



COUNTY OF SAN DIEGO CONSORTIUM CONSOLIDATED PLAN

**ANNUAL FUNDING PLAN
FISCAL YEAR 2011-12**

**COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
HOME INVESTMENT PARTNERSHIPS PROGRAM
EMERGENCY SHELTER GRANT PROGRAM
HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM**

**COUNTY OF SAN DIEGO
DEPARTMENT OF HOUSING
AND COMMUNITY DEVELOPMENT**



April 2011

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**DEPARTMENT OF HOUSING
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Action Plan for the County of San Diego Consortium

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Action Plan

The CPMP Second Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

Narrative Responses

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

Beginning in fiscal year 1995, the U.S. Department of Housing and Urban Development (HUD) required local communities and states to prepare a Consolidated Plan in order to receive federal housing and community development funding. A Consolidated Plan is required of any city, county or state that receives federal block grant funding for housing and community development, including the Community Development Block Grants (CDBG), Emergency Shelter Grants (ESG), the HOME Investment Partnerships Program and the Housing Opportunities for People with AIDS (HOPWA) program. Consolidated Plans are required to be prepared every three to five years; updates are required annually.

The purpose of the Consolidated Plan is:

1. To identify a city's, county's or state's housing and community development (including neighborhood and economic development) needs, priorities, goals and strategies; and
2. To stipulate how funds will be allocated to housing and community development activities.

This report is the FY 2010–2015 Five-year Consolidated Plan for the County of San Diego (County). The County is a recipient of federal CDBG, HOME and ESG funding. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego and County have agreed that the County will administer HOPWA funds.

Compliance with Consolidated Plan Regulations

The County of San Diego's FY 2010–2015 Consolidated Plan was prepared in accordance with Sections 91.100 through 91.230 of the U.S. Department of Housing and Urban Development's Consolidated Plan Code of Federal Regulations.

Lead and Participating Organizations

The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER).

HCD receives and administers the following HUD formula grant programs:

- **CDBG.** The Community Development Block Grant (CDBG) is both the oldest and largest of the HUD programs for housing and community development. CDBG funds can be used for a variety of activities including:
 - Construction and rehabilitation of community facilities including those that help special needs populations (e.g., community centers, homeless shelters);
 - Removal of accessibility barriers from public buildings;
 - Loans or grants to business for job training and hiring of lower income workers;
 - Demolition of property;
 - Public services;
 - Public infrastructure improvements (streets, sidewalks); and
 - Assistance for homeownership.
- **HOME.** The HOME Investment Partnerships Program was created in 1990. This program provides federal funds for a variety of housing activities including construction of affordable housing; rehabilitation of affordable housing; acquisition of buildings for affordable housing; owner-occupied housing rehabilitation; homebuyer assistance and counseling; and tenant-based rental assistance.
- **ESG.** The Emergency Shelter Grant program provides funds to emergency shelters and transitional housing facilities for homeless individuals and families. ESG funds can be used for rehabilitation and operating costs of these shelters/facilities and to provide essential social services (e.g. job training, child care or transportation) and homeless prevention activities (e.g. short term subsidies, legal services or security deposits).

The final HUD block grant program, Housing Opportunities for Persons with HIV/AIDS (HOPWA), assists organizations that serve persons with HIV/AIDS with: acquisition, rehabilitation or construction of affordable housing units, assistance with operating costs of housing facilities; provides short term rent, mortgage or utility payments, project-based or tenant-based rental assistance, and related referral and supportive services to prevent homelessness. HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer the HOPWA funds.

Top Housing and Community Development Needs

The research to develop the top housing and community development needs for the County of San Diego Five-year Consolidated Plan included:

- A review of the demographic changes that have occurred since 2000;
- An analysis of the housing market and determination of housing affordability for low income and special needs populations;
- Focus groups with stakeholders who spoke to the needs of special populations;
- Interviews with representatives of a sample of communities in the County; and
- A written and electronic survey of stakeholders and residents.

Common themes. Several common themes emerged from the research. They were:

- Creation and preservation of affordable rental housing, especially for special populations, should be a top priority of the County. Special populations with the greatest needs include: persons who are homeless, at-risk youth, seniors, individuals with developmental disabilities and survivors of domestic violence.
- Job creation and small business retention are very important in this economic climate.
- Residents want street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Specifically, the research revealed the following:

San Diego County experienced steady population growth during the current decade, averaging 1.5 percent per year. The county's new residents, in addition to the aging of current residents, helped to shift the county's demographics slightly toward a more ethnically diverse, older population. During the next 20 years, the percentage of seniors in the county is expected to double, which will mean an increase in smaller households and single residents who prefer low maintenance living and some of whom may require supportive services.

San Diego County has always been a desirable place to live and the demand for a residence in the region—either permanent or as a second home—rose during the current decade leading to significant price increases.

Although housing prices have dropped in the county during 2009, prices rose so much during the earlier part of the decade that affordability has worsened. The median value of an owner-occupied home in San Diego County was \$539,700 in 2008. This compares with \$212,000 in 2002. In 2008, a household would need to earn about \$95,000 more to be able to afford the median priced home than it would have needed to earn in 2000. The median household income of San Diego County residents has increased since 2000—but only by \$22,717.

In contrast to many areas in the country, rental prices in San Diego County have risen dramatically during the current decade. The two-bedroom Fair Market Rent (FMR) as calculated by HUD rose from \$805 in 2000 to \$1,418 in 2009. Although the FMR dropped slightly in 2010, the median rent in the region remains unaffordable for more than one-third of San Diego County residents.

Professionals in the housing and community development industries expressed a high need for affordable rental housing and housing to assist special needs populations. Expanding affordable senior housing options, adding new permanent homeless shelters and developing more housing for survivors of domestic violence were noted. With respect to community development, public services, sidewalks, community services, and centers for youth and seniors were priorities. Economic development priorities were small business development and job creation.

Residents communicated their top housing and community development priorities through a survey conducted for this Consolidated Plan, which showed the following:

- Top community service priorities are health care centers and services, youth programs, childcare centers and services as well as services for neglected and abused children.
- Top economic development priorities are job creation/retention, employment training, and, to a lesser extent, small business loans.
- Top infrastructure and neighborhood improvement rankings are street/alley improvements, street lighting, graffiti removal, and cleanup of abandoned lots and buildings.

Five-Year Strategic Plan and Year-Two (2011) Action Plan

The County of San Diego has established the following housing and community development goals, objectives and outcomes to guide the use of funds for the 2010-2015 program years.

The primary resources used to fulfill the goals of the Five-year Strategic Plan and the Year-Two Action Plan are HUD block grant funds. The County will leverage and combine additional funding sources as much as possible —e.g., those available through State Road Tax and special assessments.

The 2011 federal entitlement grant amounts have not been announced as of the preparation of this Action Plan. This Action Plan is based in the 2010 entitlement grant amounts and funding to selected projects will be adjusted once the 2011 entitlement grant amounts are announced. The 2010 entitlement grant amounts are as follows:

- CDBG — \$5,076,476 plus approximately \$450,000 program income;
- HOME — \$4,252,789 plus approximately \$200,000 program income;
- ESG — \$206,669; and
- HOPWA — \$2,935,661.

HUD requires that 25 percent of the HOME entitlement and 100 percent of the ESG entitlement be matched by local sources.

Allocation of funds. The County divides its CDBG allocation into two parts: 1) The first portion is used for affordable housing and homeless assistance activities; 2) The second portion is used for community development improvement projects. During the 2011 program year, the County will allocate \$1,706,426 for housing and homeless assistance activities, and \$2,820,050 to community development improvement projects. The awards for housing and homeless activities are awarded through a competitive Notice of Funding Availability (NOFA) process. Through the NOFA process, the Board of Supervisors awards funds to project sponsors in the form of loans for development, acquisition and rehabilitation of affordable housing for lower income households and emergency shelters for homeless persons in the Urban County.

The County provides community development improvement CDBG dollars to the unincorporated areas within the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway and Solana Beach for a wide variety of housing and community development activities. The dollars are allocated to the cities based on a formula that accounts for population levels, overcrowding and poverty. The cities receiving the funding manage the completion of their projects.

The County also applies a similar formula for the allocation of HOME dollars to the HOME Consortium cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista. The HOME allocation for the Urban County and a portion of CDBG funds are placed in a County Housing Development Fund.

The Goals below will guide how the County intends to allocate and prioritize HUD block grant funding during the next five program years. In establishing the Five-year Goals, the County considered the existing countywide Strategic Initiatives, which are summarized below.

The Five-year Goals established by the County for the Consolidated Plan are:

- Goal 1.** Increase rental housing opportunities in San Diego County.
- Goal 2.** Increase affordable homeownership opportunities in San Diego County.
- Goal 3.** Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.
- Goal 4.** Encourage development practices that encourage energy efficiency and self sufficiency.
- Goal 5.** Increase affordability and availability of housing for special needs populations.
- Goal 6.** Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.
- Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.
- Goal 8.** As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.
- Goal 9.** Increase and maintain housing opportunities for persons who are homeless.

- The *Objectives* and *Outcomes* refer to the 2011, Year-Two Action Plan. These are all related to the Five-year Goals. The objectives detail what the County intends

to accomplish with the identified funding sources to meet housing and community development needs.

The outcome and objective that will be achieved is included in each of the planned activities and is identified using the numbering system that ties to the Community Planning and Development Performance Measurement System developed by HUD.

The outcome/objective numbers are as follows:

	Availability/ Accessibility	Affordability	Sustainability
Decent Housing	DH-1	DH-2	DH-3
Suitable Living Environment	SL-1	SL-2	SL-3
Economic Opportunity	EO-1	EO-2	EO-3

Specific annual objectives and priority needs that will be addressed by activities using formula grant funds, including proposed accomplishments and outcomes are discussed in the Strategic Plan section of the Consolidated Plan. The activities that will take place during the program year to address the priority needs and specific objectives were presented to the Board of Supervisors for approval on April 5, 2011. Please see Appendix B for a detailed listing of projects.

Evaluation of past performance. Over the years, the formula grant programs have helped solve various neighborhood and community problems. The CDBG Program has funded community development projects in 14 locally designated Neighborhood Revitalization Areas (NRAs) to direct funds in geographic areas with concentrations of lower income people, where there is evidence of unsightly conditions, and where there are deficiencies in public improvements and facilities. Because each community has a unique set of conditions and priorities, recommendations for funding are based on each community's needs. The County Annual Action Plan emphasizes the physical revitalization of lower income communities, and, therefore, there is a visible improvement in the NRAs each year. Physical revitalization also improves the quality of life for residents in the targeted communities. In addition, over the years, the HCD Notice of Funding Availability (NOFA) process has funded several projects that further the development of affordable housing. Such projects included acquisition, rehabilitation, and new construction of housing partially financed under the HOME and CDBG programs. HCD's NOFA projects have made visible improvements to various communities in the County's jurisdiction, as well as surrounding areas.

Year One (FY 2010-11) of the five-year consolidated plan is currently underway. Therefore, accomplishments of Year One will be reported in the FY 2010-11 Consolidated Annual Performance and Evaluation Report (CAPER).

The accomplishments of the fifth year of the 2005-10 consolidated plan were reported in the FY 2009-10 CAPER as summarized below:

Priority Needs	Five-Year Goal (2005-10)	One-Year Goal	2009-10 Accomplishments	Outcome/Objective	% of One-Year Goal
Housing	1,173 households (421 renters, 752 owners)	279 households (182 renters, 97 owners)	286 households (189 renters, 97 owners)	DH-2	102%
Homeless	2,500 persons assisted with emergency shelter beds	528 persons provided with emergency shelter beds	446 emergency shelter beds were provided	DH-1	85%
	750 homeless persons assisted with cold weather shelter vouchers	250 homeless persons assisted with cold weather shelter vouchers	426 persons were assisted with motel/hotel shelter vouchers	DH-1	170%
Non-Homeless Special Needs	173 households with special needs	34 households provided with tenant-based rental assistance	62 households were provided tenant-based rental assistance	DH-2	182%
Community Development	94 public facility and infrastructure improvements	30 public facilities and infrastructure improvements	19 public facilities and infrastructure improvements were completed	SL-1/DH-1	63%
Public Services	2,260 persons	57,403 persons	76,054 persons served	SL-1	132%

Countywide Strategic Initiatives

The County of San Diego recently established three top level Strategic Initiatives to guide the operation of the County. These initiatives were considered while establishing the Goals and Outcomes/Objectives of the Five-year Consolidated Plan. In summary, the County's Strategic Initiatives are:

Kids: Improve opportunities for children and families.

- Help all children be healthy and safe
- Promote and support family self-sufficiency
- Support parents and caregivers in helping children reach their full potential
- Enhance the prospects for success of children in the dependency system

The Environment: Manage the region's natural resources to protect the quality of life and support economic development.

- Follow land use strategies that balance all the needs of residents
- Protect water and air quality and diverse habitats
- Promote sustainability of our communities and natural resources
- Reduce environmental risk through partnerships as well as regulation

Safe and Livable Communities: Promote safe and livable communities

- Help communities prepare, respond and recover from disasters or public health threats
- Improve crime prevention and the criminal justice system
- Help vulnerable adults and seniors to be healthy, independent and vital
- Promote wellness and enhance the overall quality of life

Consolidated Plan Strategic Goals to improve opportunities for children and families. These goals and objectives will help to stabilize the home environment of the County's low and moderate income children by reducing the need for families to relocate to find affordable housing and mitigating the risks of lead-based paint.

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce Notices of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities for their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

Consolidated Plan Strategic Goals to promote safe and livable communities.

Goal 3. Fund public improvements and services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvement, and public services projects.

Objective SL-1.2. Provide funding to participating cities for their respective public facility and infrastructure improvement and public services projects.

Consolidated Plan Strategic Goals to protect quality of life and support economic development.

Goal 4. Encourage development practices that encourage energy efficiency and self sufficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

Consolidated Plan Strategic Goals to assist special needs populations with housing and supportive services.

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with special needs and low income residents.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Consolidated Plan Strategic Goals to assist persons who are homeless and prevent homelessness.

Goal 9. Increase and maintain housing opportunities for persons who are homeless.

Objective DH-1.1. Provide operating dollars to support the County's existing homeless shelters and transitional housing developments.

Objective DH-1.2. Provide assistance or housing vouchers to persons who are homeless.

Objective DH-1.4. Continue participation in the regional continuum of care to improve coordination and provision of housing and services to homeless persons and families.

The following exhibit shows how the County of San Diego plans to allocate its FY 2011-12 block grants to address its five year Consolidated Plan goals and objectives.

Exhibit I-1

Year 2 FY 2011 Block Grants for Five-Year Consolidated Plan Goals, County of San Diego

Goal	Objectives	HUD Objective Code	2011 Activity	CDBG	HOME	ESG	HOPWA
1. Increase rental housing opportunities.	Annual NOFA to fund affordable rental housing production.	DH-2.1	Housing Development Fund	\$559,857	\$1,207,941		
	Rental assistance to special needs populations.	DH-2.2	TBRA-Youth		\$596,700		
	Rental assistance to special needs populations.	DH-2.2	TBRA-Family Reunification		\$476,784		
	Rental assistance to special needs populations.	DH-2.2	TBRA-HOPWA				\$678,784
	Rental assistance to special needs populations.	DH-2.2	Vista - Security Deposit Program		\$50,000		
	Rental assistance to special needs populations.	DH-2.2	Santee affordable housing		\$194,691		
	Rental assistance to special needs populations.	DH-2.2	Encinitas affordable housing		\$220,856		
	Rental assistance to special needs populations.	DH-2.2	Carlsbad Affordable Housing		\$289,876		
2. Increase affordable homeownership opportunities.	Owner-occupied rehabilitation.	DH-2.4	County Home Repair Program	\$200,000			
	Owner-occupied rehabilitation.	DH-2.4	San Marcos Residential Rehabilitation Program		\$231,992		
	Homebuyer assistance.	DH-2.5					
	Local homeownership programs.	DH-2.6	La Mesa DP and Closing		\$216,288		
	Local homeownership programs.	DH-2.6	Vista homeownership assistance		\$342,383		
	Homebuyer education and counseling.	DH-1.3		\$36,500			
3. Fund public improvements and public services.	Countywide public facility and infrastructure improvement projects and public services.	SL-1.1	See following list				
	Participating cities public facility and infrastructure improvement projects and public services.	SL-1.2	See following list				
4. Encourage energy efficient development and self-sufficiency.	Energy efficiency.	SL-3.1					
5. Increase special needs housing opportunities.	Rental assistance.	DH-2.2	See following list				
6. Fund housing and supportive services for persons with HIV/AIDS.			See following list				
7. Fund ADA improvements.	ADA improvement funding.	SL-1.3	See following list				

8. Fund new, targeted special needs programs.							
9. Increase housing opportunities for the homeless.	Homeless shelter and transitional housing opportunities.	DH-1.1	Rotational Shelter Program			\$31,400	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Domestic Violence Emergency Shelter			\$50,000	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Transitional Housing, Special Needs, Escondido			\$46,745	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Transitional Housing, Families, Vista			\$45,000	
	Homeless shelter and transitional housing opportunities.	DH-1.1	Recovery Programs for Women			\$23,191	
	Housing vouchers.	DH-1.2	Hotel Voucher Program	\$67,500			
	Regional continuum of care commitment.	DH-1.4	HMIS Expansion Project	\$62,500			
Administrative and supportive services.			Housing development administration	\$269,069			
			Mobile Home Mediation	\$10,000			
			Fair housing program	\$150,000			
			Safe Housing Coordinator	\$31,000			
			Supportive housing program (SHP) consultants	\$20,000			
			Affordable housing services	\$300,000			
			CDBG administration	\$550,000			
			HOME administration		\$425,278		
			HOPWA program administration				\$88,069
			ESG program administration			\$10,333	

RECOMMENDED CDBG PROPOSALS

City of Coronado

City of Coronado -- ADA Improvements Project	\$101,333
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City of Del Mar

City of Del Mar – Camino Del Mar Street Sidewalks and Sidewalk Ramp Improvements.	\$20,130
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City of Imperial Beach

City of Imperial Beach -- 5th Street and Imperial Beach Boulevard Pedestrian Safety/Traffic Calming Project	\$45,778
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City of Imperial Beach – 13th Street and Ebony Avenue ADA Ramps and Pop-outs (SW)	\$105,000
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City of Lemon Grove

City of Lemon Grove -- Food Bank Backpacks	\$4,300
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City of Lemon Grove -- Street Rehabilitation Project	\$122,524
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City of Poway

City of Poway -- ADA Barrier Removal/Upgrades Project -- Old Poway Park	\$84,704
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City of Poway – HomeShare and Community Connections Program	\$83,945
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City of Poway – North County Regional Winter Shelter Program	\$11,000
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City of Poway -- Residential Rehabilitation Loan Program	\$25,542
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City of Solana Beach

City of Solana Beach – Eden Gardens Master Plan Phase VI (Castro/Gonzales Street Sidewalks)	\$57,924
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TOTAL PARTICIPATING CITIES	<u>\$662,180</u>
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Fallbrook

Fallbrook – W. Alvarado St. Sidewalks (Pasadena to West of Mission) Right-of-Way	\$27,500
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Fallbrook – Aviation Rd. Sidewalks. (Alturas-Wisconsin) Right-of-Way	\$55,000
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Fallbrook -- Don Dussault Park Improvements Design	\$82,500
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Fallbrook – Neighborhood Food Distribution	\$16,900
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Lakeside

Lakeside – Laurel Street Sidewalks South Side (Ashwood-Vine) Right-of-Way	\$27,500
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Lakeside – 'I Love a Clean Lakeside' Trash Cleanup Event	\$14,500
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Lincoln Acres

Lincoln Acres -- Lincoln Acres Park Pavilion and Playground	\$112,500
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Lincoln Acres -- Grove Street Southern Sidewalks Design	\$32,500
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Lincoln Acres -- Prospect St. Southern Sidewalks Ramp Right- of-Way and Construction	\$262,500
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Ramona

Ramona Senior Center Air Conditioning Unit Replacement	\$40,020
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Spring Valley

Spring Valley -- Clean Up Spring Valley	\$14,500
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Spring Valley -- Goodland Acres Park Basketball Court Renovation and Lighting Improvements Construction	\$102,500
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Spring Valley— Jamacha Blvd. Sidewalks (Kempton- Concepcion) Topographic Survey/Design	\$189,000
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Spring Valley -- S. Barcelona St. Sidewalks Construction	\$402,500
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Spring Valley -- Sweetwater Lane Park ADA Exercise Path Construction	\$252,500
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Rural Northeast

Rural Northeast – Borrego Springs Boys and Girls Club Room Addition	\$90,750
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Rural Northeast -- Julian Jess Martin Park Ballfield Improvements Design	\$65,000
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Rural Northeast – Warner Springs Fire Pump Testing Trailer	\$75,400
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Rural Southeast

Rural Southeast – Extrication Equipment for Lake Morena, Potrero, Dulzura, Jacumba, and Tecate Fire Stations	\$102,495
Rural Southeast -- Campo (Mountain Empire) Community Center Facility Upgrade Phase V (Cabinets and Lighting)	\$11,200
Rural Southeast -- Campo Senior Center Range/Griddle	\$8,500
Rural Southeast -- Lake Morena Dr. Pathway (Lupine-Lakeshore) Design and ROW	\$77,500

Rural Southeast and Northeast

Rural Southeast and Northeast County Fire Authority Emergency Medical Equipment for 6-7 Fire Stations in Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner Springs	\$29,605
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Regional

Regional – City/County Reinvestment Task Force	\$52,000
Regional – Community Revitalization Committees	\$13,000

TOTAL UNINCORPORATED AREA	<u>\$2,157,870</u>
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TOTAL COMMUNITY DEVELOPMENT PROJECTS	<u>\$2,820,050</u>
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HOUSING PROJECTS

Urban County

Regional – Task Force on the Homeless Management Information System	\$62,500
Regional – Affordable Housing Services	\$300,000
Regional – Cold Weather Shelter Voucher Program	\$67,500
Regional – Fair Housing Program	\$150,000
Regional – First Time Homebuyer Education and Credit Counseling	\$36,500
Regional – Housing Development Fund (\$269,069 administration)	\$828,926
Regional – Mobile Home Mediation Services	\$10,000
Regional – Safe Housing Coordinator	\$31,000
Urban County - Home Repair Program	\$200,000
Regional – Supportive Housing Consultant	\$20,000

TOTAL	<u>\$1,706,426</u>
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Management and Administration	\$550,000
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TOTAL ESTIMATED CDBG GRANT ENTITLEMENT	<u>\$5,076,476</u>
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ESTIMATED CDBG PROGRAM REVENUE¹

City of Poway Residential Rehabilitation Reconveyances	\$50,000
Mobile Home Owner Assistance Program	\$150,000
Housing Authority County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000
TOTAL	<u>\$450,000</u>

ESTIMATED CDBG EXPENDITURES

City of Poway -- Residential Rehabilitation Program	\$50,000
County Residential Rehabilitation Program	\$160,000
CDBG Housing Development Funds	\$160,000
CDBG Management/Administration	\$80,000
TOTAL	<u>\$450,000</u>

**MID-YEAR CDBG REALLOCATION
(Board Approved October 19, 2010 (3))**

NEW FIRE PROJECTS

Rural Southeast-Dulzura -- Fire Engine	\$487,000
Rural Southeast-Dulzura -- Self-Contained Breathing Apparatus	\$32,000
Rural Southeast-Lake Morena -- Water Tender	\$207,000
Rural Southeast-Lake Morena -- Self-Contained Greathing Apparatus	\$32,000
Rural Northeast-Ocotillo Wells -- Type VI Rescue Vehicle	\$147,000
Rural Southeast-Potrero -- Self-Contained Breathing Apparatus	\$32,000
Rural Northeast-Ranchita -- Water Tender	\$207,000
TOTAL	<u>\$1,144,000</u>

SOURCE OF CDBG FUNDS

<u>Housing Development Fund</u>	<u>\$1,144,000</u>
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¹ Up to 20% of eligible CDBG program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exception of the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with that program's Scope of Work and 100% of CDBG participating cities' program income will be returned to the respective cities programs generating the program income to be expended in accordance with the respective program's Scope of Work.

CDBG PROGRAM MODIFICATIONS

CDBG PROGRAM SUBRECIPIENT CHANGE

Rural SE-FY 2010-11 Boulevard Fire Station Doors	\$15,000
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CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Poway- FY 2011-2012 Residential Rehabilitation Project	\$42,478
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City of Poway-FY 2011-12 ADA Barrier Removal-Old Poway Park	\$14,001
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City of Lemon Grove-FY 2011-12 Street Rehabilitation Project Advance	\$173,176
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Spring Valley-FY 2011-12 Jamacha Blvd. Sidewalks Supplemental Funding	\$245,330
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<u>TOTAL</u>	<u>\$489,985</u>
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SOURCES OF CDBG FUNDS

City of Poway-FY 2009-10 Lake Poway Pavilion ADA Improvements Project (completed)	\$34,744
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City of Poway-FY 2009-10 Hilleary Park ADA Improvements Project (completed)	\$8,212
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City of Poway-FY 2009-10 Home Share Affordable Housing Services Program (completed)	\$10,634
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City of Poway-FY 2009-10 North County Regional Shelter Program (completed)	\$2,889
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Spring Valley-South Cordoba Street Sidewalks Construction Project (completed)	\$65,330
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Spring Valley-Alvarado (Potter-Mercedes) Sidewalks Construction Project (completed)	\$180,000
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Rural SE-FY 2009-10 Boulevard Fire Station Doors (reallocation to the Fire Authority)	\$15,000
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Housing Development Fund	\$173,176
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<u>TOTAL</u>	<u>\$489,985</u>
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RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

CONSORTIUM CITIES

City of Carlsbad

City of Carlsbad HOME Affordable Housing Project	\$289,876
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City of Encinitas

City of Encinitas – HOME Affordable Housing Development Program	\$220,856
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City of La Mesa

City of La Mesa – HOME Down Payment and Closing Costs Assistance Program	\$216,288
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City of San Marcos

City of San Marcos – HOME Residential Rehabilitation Program	\$231,992
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City of Santee

City of Santee – HOME Affordable Housing Project	\$194,691
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City of Vista

City of Vista—HOME Homeownership Assistance Program	\$342,383
City of Vista – HOME Security Deposit Program	\$50,000

<u>TOTAL CONSORTIUM CITIES</u>	<u>\$1,546,086</u>
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Urban County

HOME — Housing Development Program	\$1,207,941
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HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$596,700
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HOME – Family Reunification Tenant-Based Rental Assistance Program	\$476,784
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HOME – County Program Administration	\$425,278
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<u>TOTAL HOME ENTITLEMENT</u>	<u>\$2,706,703</u>
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<u>TOTAL URBAN COUNTY</u>	<u>\$4,252,789</u>
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ESTIMATED HOME PROGRAM REVENUE²

Urban County HOME Downpayment and Closing Costs Reconveyances	\$50,000
Urban County HOME Housing Development Reconveyances	\$50,000
Consortium Cities HOME Program Reconveyances	\$50,000
San Diego County Housing Authority	
Urban County HOME Residential Rehabilitation Reconveyances	\$50,000
TOTAL	<u>\$200,000</u>

ESTIMATED HOME PROGRAM EXPENDITURES

Urban County HOME Downpayment and Closing Costs Program	\$100,000
Urban County HOME Housing Development Funds	\$50,000
Consortium Cities HOME Program	\$50,000
TOTAL	<u>\$200,000</u>

HOME SUPPLEMENTAL ACTIVITY FUNDING

City of Santee-HOME Affordable Housing Project	\$300,000
City of Encinitas-HOME Residential Rehabilitation Program	\$473,874
City of Carlsbad-FY 2011-12 HOME Affordable Housing Program	\$525,000
TOTAL	<u>\$1,298,874</u>

SOURCES OF HOME FUNDS

City of Santee-HOME First-Time Homebuyer Program	\$300,000
City of Encinitas-HOME Affordable Housing Development Program	\$473,874
City of Carlsbad-HOME Roosevelt Gardens	\$224,335
City of Carlsbad-HOME Downpayment and Closing Costs Assistance Program	\$10,789
City of Carlsbad-HOME Affordable Housing Program	\$289,876
TOTAL	<u>\$1,298,874</u>

² HOME program income will be returned to the specific activity generating the program income and will be expended, in addition to the entitlement allocation, in accordance with the activity Scope of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Residential Rehabilitation program income will be allocated to the Urban County HOME Downpayment and Closing Costs Program and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

RECOMMENDED EMERGENCY SHELTER GRANT PROGRAM PROPOSALS

Urban County

Ecumenical Council of San Diego - Rotational Shelter Program

\$31,400

Community Resource Center - Carol's House

\$50,000

North County Interfaith Council - CASA Works for Families

\$46,745

North County Solutions for Change - Solutions Family Center

\$45,000

North County Serenity Housing - Serenity Village

\$23,191

TOTAL Housing Development Funds

\$196,336

Emergency Shelter Grant-Program Administration

\$10,333

TOTAL EMERGENCY SHELTER GRANT ENTITLEMENT

\$206,669

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

San Diego County

Being Alive -- Helping Hands Moving Services

\$59,560.00

Community Housing Works-Residential Services Coordinator

\$32,060.00

Fraternity House-Fraternity House

\$145,498.00

Fraternity House-Michaelle House

\$194,928.00

County of San Diego-HIV, STD and Hepatitis Branch Case Management Program

\$252,350.00

County of San Diego Housing Authority-Tenant-Based Rental Assistance Program

\$678,784.00

County of San Diego Housing Authority-Resource Identification

\$191,206.00

County of San Diego-Department of Purchasing and Contracting

\$20,600.00

Karibu Center for Social Support and Education

\$304,010.00

South Bay Community Services-Residential Services Coordinator

\$26,420.00

St. Vincent de Paul-Josue Homes I, II, III, IV & IV

\$599,017.00

Stepping Stone of San Diego-Enya House

\$168,059.00

Townpeople-Operations and Support of 51st and Wilson Avenue Apartments

\$82,400.00

Townspeople-Information and Referral Program	\$92,700.00
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TOTAL HOPWA Projects	<u>\$2,847,592</u>
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HOPWA Program Administration	\$88,069
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TOTAL HOPWA ENTITLEMENT	<u>\$2,935,661</u>
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HOPWA REALLOCATION OF PROGRAM FUNDING

St. Vincent de Paul-Josue Homes	\$48,212
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Stepping Stone of San Diego-Enya House	\$56,256
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TOTAL	<u>\$104,468</u>
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SOURCES OF HOPWA FUNDS

FY 2009-10 Community Connection Resource Center (cancelled)	\$104,468
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TOTAL	<u>\$104,468</u>
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General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

1. The County of San Diego administers the CDBG and ESG Programs within the San Diego "Urban County," which includes the unincorporated area of the County and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

The County of San Diego, and cities of San Diego, Chula Vista, and Oceanside are the only recipients of ESG funding within the County. The County of San Diego also administers the HOME Program for the County HOME Consortium, which includes the Urban County (as described above), as well as the cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.

The City of San Diego receives the allocation for HOPWA on behalf of the entire County region. By agreement with the City, the County of San Diego administers the HOPWA Program for the entire County region.

2. Selected communities within the unincorporated area of San Diego County have been locally designated as the County's "Neighborhood Revitalization Areas" (NRAs) in order to channel CDBG funds where they are most needed. Projects located within an NRA receive prioritization over those that are not.

NRAs have also been designated in the six participating cities for the same purpose. The criteria for selection of the NRAs include primary benefit to lower income households, occurrence of unsightly neighborhoods, inadequacy of public facilities and services, condition of housing, lack of lower income employment opportunities, health, welfare and safety needs, social indicators, compatibility with the County General Plan, cost/benefit potential of providing assistance in the area, and community interest.

The County has identified six CDBG Neighborhood Revitalization Areas (NRAs) located in the following communities: Casa De Oro, Fallbrook, Lakeside, Lincoln Acres, Ramona, and Spring Valley (north and south). The seventh NRA includes the large and sparsely populated rural portion of the County unincorporated area, outside the County Water Authority, which is known as the Rural Revitalization Area. NRAs were also identified by the six participating cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.

3. Recognizing that state resources are currently limited to help underserved and unserved residents in San Diego, the County targets CDBG, HOME and ESG to meet the gaps in service and housing provision. To this end, CDBG funds will be used next year primarily for public facility deficiencies in low income neighborhoods, in addition to providing supportive services and housing to very low income and special needs populations.

As demonstrated in the rental gaps analysis conducted for the Consolidated Plan, the County has a significant unmet need in the provision of affordable rental units to extremely low, very low and special needs populations. To supplement the Section 8 program in the County, HCD offers a tenant-based rental assistance (TBRA) program to help reduce the gap between those who need deeply subsidized units and what the private market provides.

4. Leveraging CPD Funds:

In addition to CPD funds, the following are other resources available to the County of San Diego in its pursuit for affordable housing:

Federal Programs

Rental Assistance Program (Section 8): The Section 8 Rental Assistance Program provides rent subsidy payments for very low income households in privately owned rental housing units. The program offers very low income households the opportunity to obtain affordable, privately-owned rental housing and to increase their housing choices. Section 8 participants typically, upon initial approval, pay 30 to 40 percent of their income for rent and utilities. The Housing Authority of the County of San Diego (HACSD) administers the program and pays the difference between the tenant's contribution and the actual rent and utility costs, up to the payment standard established by HACSD, based on HUD-established Fair Market Rents. It is anticipated that just over \$100 million in Section 8 funds will be used to assist 10,682 households during FY 2011-12. Of these 10,682 households, approximately 9,124 will be small-related households, 1,344 will be large-related households, and 2,828 will be elderly households that may be either small-related or large-related households. This estimate is based on a 98% voucher utilization rate.

Supportive Housing Program: The Supportive Housing Program (SHP), a McKinney-Vento Homeless Assistance Act Program, provides grants to improve the quality of existing shelters and transitional housing, and increases transitional housing facilities for the homeless. SHP is the primary program supporting transitional housing for the homeless. Organizations in the County's Continuum of Care received \$4.7 million in Supportive Housing Program renewal funds from the 2010 SHP competition to support 29 renewal programs.

Mortgage Credit Certificate (MCC) Program: HCD operates the San Diego Regional MCC Program for the entire County except in the City of San Diego and the City of Oceanside. The program provides assistance to homebuyers in the purchase of their first home. Homebuyers are issued mortgage credit certificates, which may be used to reduce their Federal income tax liability by up to 20 percent of the annual interest paid on the mortgage loan. This credit reduces the amount of Federal income taxes paid, resulting in an increase in the homebuyer's net earnings. The increase in income enables the homebuyer to more easily qualify for a mortgage loan. It is estimated that approximately 50 households will receive these benefits in FY 2011-12, with 25 households earning less than or equal to 80% of the area median income. Of the 50 households, it is estimated that 12 will be issued in the San Diego Urban County, with seven households earning less than or equal to 80% of the area median income. An application for additional MCC funds was submitted in June 2010 and the region was awarded an additional \$10.7 million.

The Federal Housing Authority (FHA): FHA insures mortgages given through conventional lenders for first-time homebuyers. These loans are available for new or resale homes. The debt to income ratio requirements are more favorable than could be obtained from non-FHA conventional lenders.

Section 811 Handicapped: This Federal program provides loans, grants and rental subsidies to support housing for persons with disabilities.

Capital Fund: This is a grant program for Housing Authorities that own or operate public housing units. The grant is based on a physical needs assessment of the agency's public housing. Funds are available for use on non-routine needed repairs and replacement of physical systems, improvements to meet HUD modernization, energy conservation, or to achieve the long-term viability of the public housing units. HCD expects to receive approximately \$174,500 in Capital funds in FY 2011-12 for the modernization of four public housing developments (121 units) located in the City of Chula Vista.

State Programs

California Department of Housing and Community Development (State HCD): State HCD administers a number of programs that provide funds that can be combined with other Federal and local funds to support affordable housing.

Low Income Housing Tax Credits (LIHTC): Federal and state tax credits are used by developers of multi-family housing in return for reserving a portion of the development for moderate, low and very low income households at affordable rents. These Federal and state tax credits are allocated by the State based on a priority scoring system. Over the years, several nonprofit organizations, assisted with County HUD Program funds, have received LIHTC funds. The County will continue to encourage organizations to apply and utilize these funds consistent with the FY 2010-15 County Consortium Consolidated Plan.

CalHome Program: This State program awards grants through a competitive application process, to provide funds for mortgage assistance loans to assist low income first-time homebuyers. In 2004, the County was awarded an original \$1 million grant that provided mortgage assistance to 31 first-time homebuyers. In 2008, the County was awarded an additional \$1 million grant and has currently provided mortgage assistance to 17 low income first-time homebuyers. As

participants pay-off current loans, a revolving account is funded with the loan proceeds and used to assist future CalHome Program participants. These funds will supplement HOME funds and will be disbursed in conjunction with the County Down Payment and Closing Costs Assistance Program.

The California Housing Finance Agency (CalHFA): Provides below-market interest-rate financing for the development of affordable, multi-family housing units. In addition, CalHFA makes loans to Californians who are first-time homebuyers. The down payment criterion is usually five percent.

State of California Multifamily Housing Program (MHP): This program provides permanent financing for affordable multi-family housing development in the form of low interest loans to developers for new construction, acquisition and/or rehabilitation, or conversion of nonresidential structures. The MHP Notice of Funding Availability schedule and guidelines can be accessed through the State Department of Housing and Community Development website.

State of California Emergency Housing Assistance Program (EHAP): This program funds emergency shelters, transitional housing, and services for homeless individuals and families. EHAP funds operating costs and support services through grants. Capital development funding is structured as forgivable loans. Twenty percent of the total allocation is available to non-urban counties. Further information can be obtained from the State Department of Housing and Community Development website.

State of California Mental Health Services Act (MHSA): In November 2004, the voters of the State of California approved Proposition 63, the MHSA. This Act instituted a 1% income tax on personal income over \$1 million to be used for mental health care. The MHSA explicitly recognizes that a lack of housing for individuals with mental health issues is a barrier to wellness and recovery. Further information can be obtained from the California Housing Finance Agency and the State Department of Mental Health.

Local Programs

Redevelopment Low Income Housing Set Aside Funds: HCD leverages available Federal funds with County redevelopment low income housing set-aside funds. The County's Redevelopment Agency currently provides funds for a County Housing Authority rent subsidy program and for loans to nonprofit developers of low income housing projects. This agency has two project areas, the Upper San Diego River Improvement Area and the Gillespie Field Project Area. The County's Redevelopment Agency is currently providing funds for approximately 22 units, which are expected to be leased under the local rental subsidy program in FY 2011-12.

Conduit Financing Tax-Exempt Program: County Policy B-65 assists qualified County nonprofit organizations by the issuance of tax-exempt bonds. The goal of this program is to assist qualified organizations where the borrower's program will provide a clear public benefit to the community. The most significant benefit of this program is the ability to obtain tax-exempt bonds, therefore achieving the lowest market interest rate available. Other benefits are long term financing of up to 30-year terms and fund proceeds may be used for construction, remodeling or renovation, related to the project.

County Density Bonus Programs: There are three density bonus programs which are administered by the County Department of Planning and Land Use: Board of Supervisors' Policy I-79, Section 4120 of the Zoning Ordinance, and Board of Supervisors' Policy I-102 of the Mobile Home Park Development Density Bonus and Land Use Element 3.8. HCD administers the occupancy requirements of existing projects as they relate to eligible income and rent requirements for units developed under these programs.

These programs establish provisions by which densities may exceed those set by the County General Plan if the developer reserves some or all of the proposed units for various periods of time for low income families, seniors, and households with disabled persons.

San Diego County Fire Authority:

The Fire Authority has a goal to unify the administrative support, communications and training of 15 rural fire agencies, and to extend "around the clock" protection to 1.5 million acres of the unincorporated county. The Fire Authority's vision is to provide regional fire protection leadership with local control through collaboration across boundaries. With an annual budget of \$15.5 million, the County leverages local resources with grant funding, and since 2003, the County has invested more than \$200 million in improved fire service delivery and readiness. This includes new equipment purchases, facility repairs and upgrades to support the program.

Private Resources/Financing Programs

Conventional Lending Industry: Banks have participated in providing conventional loans to mobile home owners in the conversion to resident ownership of mobile home parks, as well as the development of affordable rental units. The banking industry is also active in providing first-time homebuyer assistance in conjunction with State and Federal programs.

Community Foundation of San Diego: This local community development and philanthropic organization provides loans and grants in conjunction with Federal, state, conventional lending bank, and private funds in the development of affordable housing.

Local Initiatives Support Corporation (LISC): This nationally recognized nonprofit affordable housing development organization provides seed money for nonprofit organization capacity building and for predevelopment costs for acquisition and construction of affordable housing units.

Federal Home Loan Bank Community Investment Fund: Grants and loans are made through District II of the Federal Home Loan Bank System, with over 200 member savings and loan associations. Loans are made through member banks to sponsors of affordable housing and other community revitalization and development activities.

Savings Association Mortgage Corporation (SAMCO): This is a for-profit consortium of savings and loan banks, which only provides permanent financing for affordable housing development.

California Community Reinvestment Corporation (CCRC): This consortium of 46 banks provides long-term debt financing for affordable housing developments.

California Rural Home Mortgage Finance Authority: The County participates in this statewide joint powers authority to enable local homebuyers to receive an "Access" Program loan. The "Access" loan is a 20-year fixed rate second mortgage used by homebuyers to pay their down payment and closing costs.

Independent Cities Lease Finance Authority: The County participates in the Southern California joint powers authority to enable local homebuyers to receive a "Fresh Rate" Program loan. The "Fresh Rate" loan is a first mortgage of up to 101 percent of the appraised value and the homebuyer can use four percent of the loan for down payment and closing costs.

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. The County of San Diego, Department of Housing and Community Development (HCD) is the lead agency for the completion of the County's Five-year Consolidated Plan, Annual Action Plan and the Consolidated Annual Performance and Evaluation Report (CAPER). HCD receives and administers CDBG, HOME and ESG.

HOPWA funds are granted to the largest jurisdiction within a County (in this case, the City of San Diego). The City of San Diego has contracted with the County to administer HOPWA funds.

2. The County's Five-year Consolidated Plan was prepared by HCD, in conjunction with BBC Research & Consulting (BBC). The County and BBC met regularly throughout the development of the Plan to discuss research findings and the results of the public and stakeholder participation plan, to review draft materials and discuss the needs that were identified in the planning process.

As part of the planning process, the County held 10 public meetings throughout its unincorporated area, a meeting at its offices located at 3989 Ruffin Rd., San Diego, and two web-meetings.

The top findings from the public participation process are detailed in Section IV of the Consolidated Plan.

3. County HCD expects to implement the County of San Diego Action Plan strategy through collaborative partnerships with various public, nonprofit and private agencies. These partnerships are vital in addressing the wide range of affordable housing, homelessness prevention, and other community development needs. HCD will continue to participate in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included in this effort, is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 2 Action Plan Citizen Participation response:

1. The County of San Diego, Department of Housing and Community Development, took a number of actions in order to maximize citizen participation in the development of the FY 2011-12 Action Plan (Annual Funding Plan). After public notification through electronic and written mailings, Twitter and Facebook announcements, a web-site email notification (web-blast), and a press release, ten citizen participation meetings were held within the CDBG NRAs in nine unincorporated communities, at the office of the Department of Housing and Community Development, and through two web-meetings. In addition, the participating cities held their own citizen participation activities. Citizens and stakeholders had the opportunity to comment on the draft Annual Funding Plan from March 11 through April 11, 2011. Notices about the draft Annual Funding Plan were published in the Union Tribune and La Prensa on March 11, 2011. In addition, HCD consulted with staff of the Urban County participating cities and HOME Consortium cities to discuss program policies, grant funding levels and proposals.

2. Summary of public comments:
3. A summary of all comments received, including those comments or views not accepted and reasons why they were not accepted are included as Appendix C (the public comment period ended on April 11, 2011).

Institutional Structure

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

The institutional structure through which the Annual Action Plan will be implemented includes various agencies of local government, nonprofit, and private entities, which include:

County of San Diego

Department of Housing and Community Development (HCD): HCD serves as the lead department for the County of San Diego in implementing the Consolidated Plan affordable housing programs. Principal programs administered by HCD include:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Shelter Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)

HCD also serves as the County's Public Housing Agency (PHA) through the Housing Authority of the County of San Diego (HACSD). The Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. Principal PHA programs administered by HCD include:

Housing Rental Assistance Programs

- Housing Choice Vouchers
- Family Self-Sufficiency
- Preservation
- Shelter Plus Care
- Housing Opportunities for Persons with AIDS (HOPWA)
- Moderate Rehabilitation Program
- Emancipated Foster Youth
- Family Unification
- Veterans

Public Housing Developments

- Dorothy Street Manor (22 family units located in Chula Vista)
- L Street Manor (16 family units located in Chula Vista)
- Melrose Manor Apartments (24 family units located in Chula Vista)
- Towncentre Manor (59 senior units located in Chula Vista)

Additionally, HCD participates in a variety of coalitions made up of affordable housing and community development coordinators from all 18 incorporated cities and various nonprofit organizations in the San Diego region. These result in coordination of activities, sharing of information, and joint operation of certain HUD programs. The coalitions include: CDBG Coordinators Group; HOME Consortium; Regional Continuum of Care Council; Mortgage Credit Counselors; Participating Cities in the First-Time Homebuyer Program; Housing Authorities within San Diego County; County Redevelopment Agencies Group; and Participating Cities in the County Rehabilitation Program. Also included is the San Diego Housing Federation, made up of affordable housing organizations and lenders that sponsor programs and activities in partnership with the County and cities in the region.

Health and Human Services Agency (HHSA): Principal services administered by the Health and Human Services Agency include:

- Adult and Employment Services Bureau
- Adult Services Division
- Alcohol and Drug Services
- Child and Adolescent Services
- Children's Services Bureau and Child Abuse Hotline
- Community Action Partnership Bureau
- Emergency Medical Services
- Emergency Psychiatric Services
- Foster Home Services
- Homeless Support Services
- Mental Health Services
- Office of AIDS Coordination
- Public Health Services
- Seniors Counseling and Training Program
- Women, Infants, and Children Program (WIC)

Department of Planning and Land Use (DPLU): Principal supportive housing programs administered by DPLU include:

- Density Bonus Programs
- Development Density Bonus and Land Use Element of the General Plan
- Expediting Permits for Lower Income Households
- Farmworker Housing Fee Waiver Program
- Permitting of Second Dwelling Units

Municipal Government Agencies for Participating Cities

Each municipal government within the Consortium adopts a General Plan that includes a Housing Element. The Housing Element contains housing policies, programs, and quantified objectives, which are incorporated in the County Consolidated Plan by reference.

Nonprofit Organizations

Nonprofit organizations play a vital role in implementing the Consolidated Plan. HCD has worked diligently to develop a positive working relationship with local nonprofits, which are actively involved in affordable housing development and provision of support services.

HCD also attempts to strengthen local nonprofit organizations through technical assistance to the nonprofit sector. HCD hosts HUD training sessions throughout the year on issues that impact affordable housing development, relocation assistance requirements, HOME and CDBG regulations, and environmental regulations. HCD conducts workshops explaining the County's NOFA process. HCD provides regional leadership by convening the Regional Continuum of Care Council which consists of over 50 nonprofit organizations, local jurisdictions and stakeholders to develop programs and address issues regarding the regional homeless. HCD staff is also available for individual consultation with nonprofit and private developers regarding grant proposals, funding guidelines, and for review of ideas that could lead to project development.

Private Industry

The Building Industry Association (BIA) of San Diego County is composed of members of the housing development industry. Although the building industry has suffered from high land costs, rising impact fees, and increases in other related costs which contribute to making San Diego County one of the highest-cost housing areas in the nation, many housing developers have participated in multi-family housing density bonus programs, tax-exempt bond financing, and Low Income Housing Tax Credits.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

HCD monitors entitlement grant activities carried out in furtherance of the Annual Funding Plan, and the goals and objectives of the Consolidated Plan, to ensure long-term compliance with the requirements of the four entitlement programs and the Consolidated Plan. During the Five-year Consolidated Planning period, HCD expects to conduct an average of approximately 52 annual onsite monitoring visits and desk audits of recipients of funds from the four entitlement programs. These are carried out in conformance with HUD monitoring guidelines for each program. In addition, County departments, participating cities, and sub-recipients submit quarterly reports that detail accomplishments, progress, expenditure status, and projected completion. Affordable housing projects are monitored to ensure compliance with CDBG, HOME, and HOPWA requirements, including appropriate income and rent restrictions. Annual Performance Reports are required for all outstanding affordable housing loans, and are carefully reviewed by staff for compliance with loan documents and program requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

Lead-Based Paint Hazard Reduction is provided in conjunction with the Owner-Occupied Home Repair Program. A Lead Paint Inspection/Risk Assessment is provided with a grant utilizing CDBG funding for all units built prior to 1978. If the Risk Assessment determines that there are lead paint hazards, a grant is provided to mitigate those lead paint hazards. Once the lead hazard control is complete, a lead assessment contractor conducts a clearance test on the property to ensure that the property is free of lead paint hazards. All associated lead hazard control work is provided as a grant to the homeowner.

HOUSING

Specific Housing Objectives

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. The County's Five-year housing goals and objectives for the FY 2010-2015 Consolidated Plan are:

Goal 1. Increase rental housing opportunities in San Diego County.

Objective DH-2.1. Produce an annual Notice of Funding Availability (NOFA) and provide funds to organizations for the production of new affordable rental units and rehabilitation of existing affordable rental housing.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 2. Increase affordable homeownership opportunities in San Diego County.

Objective DH-2.4. Assist owner households with needed improvements.

Objective DH-2.5. Provide homebuyer assistance to low and moderate income families wanting to purchase a home.

Objective DH-2.6. Provide funding to participating cities to fund their respective homeownership assistance programs.

Objective DH-1.3. Fund HCD's homebuyer education and counseling program.

2. The HUD entitlement grants are the primary resources the County has available to address housing needs and these grants will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic climate. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has approximately \$107 million annually to meet housing needs in the County.

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

The Housing Authority of the County of San Diego (HACSD) and the County of San Diego Department of Housing and Community Development (HCD) work very closely together to achieve the goals of the Strategic Plan, fulfill the objectives of the Annual Action Plan and to meet the needs of low income and special needs residents in the County.

Administratively, the Board of Commissioners for the HACSD consists of the Board of Supervisors of the County of San Diego, and two recipients of housing assistance who are appointed by the Board of Supervisors. In this capacity, the HCD is responsible for hiring, contracting, procurement, service provision, policy development, review and decisions about capital improvements and developments, and demolition and disposition of public housing developments.

HACSD established a Public Housing Resident Advisory Board (RAB) for the four conventional Public Housing developments. The RAB meets twice a year to discuss program issues and recommendations for the Agency and Capital Plans. The RAB, comprised of Public Housing and Section 8 Housing Choice Voucher Program participants, has a revolving membership. Applications to become a member of the RAB are included with annual eligibility packets. In addition to the RAB meetings, a special Capital Plan meeting open to all Public Housing residents is held once a year and a Public Housing team meets biweekly to discuss Public Housing issues. The HACSD currently has two tenant commissioners who are participants of the Section 8 Housing Choice Voucher Program. The two tenant commissioners each serve at least a two-year term on the HACSD Board of Commissioners.

The County's first-time homebuyer program outreach efforts will target residents of public and manufactured housing, and other families assisted by public agencies. HOME funds that are used for this program are intended to provide homeownership assistance for such residents, tenants and families. The homebuyer education component of the program will help assisted families to attain and maintain homeownership.

Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

The County will collaborate with nonprofit organizations in the development of affordable housing. In order to achieve this objective, County Housing Element policies have been recommended to make financial resources available to nonprofit entities. The County Housing Element contains 23 policies to guide the development of affordable housing and housing for all segments of the population. Although in the process of being updated, the Housing Element can be obtained from the County Department of Planning and Land Use, 5201 Ruffin Road, San Diego, CA 92123.

HOME/ American Dream Down Payment Initiative (ADDI)

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.

3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property have not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
 - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME/ADDI response:

The County of San Diego has not received ADDI funding since FY 2008-09 and does not anticipate receiving ADDI funds in FY 2011-12.

Resale and Recapture Provisions Both resale and recapture options are available to County HOME Consortium members to use in their homeownership programs. Consortium members may limit the homeownership options to either resale or recapture, or may make both available, depending on the specific program goals, to retain housing affordability.

In order to ensure affordability, the County Consortium has established the following resale and recapture requirements for HOME-funded homeownership activities, as per 24 CFR 92.254 of the HOME regulations. Homeownership programs assisted with Consortium HOME funds may limit homeowner options to either resale or recapture,

or may make both available, depending on the specific program goals, to retain housing affordability.

Resale Requirements: If housing does not continue to be the principal residence of the family for the duration of the period of affordability, the housing must be made available for subsequent purchase only to a buyer whose family qualifies as low income and will use the property as its principal residence. The price at resale must provide the original HOME-assisted owner a fair return on investment and ensure that the housing will remain affordable to a reasonable range of low income homebuyers. The period of affordability is based on the total amount of HOME funds invested in the housing. All resale provisions of 24 CFR 92.254 apply to HOME-funded homeownership activities.

Recapture Requirements: If the housing does not continue to be the principal residence of the family for the duration of the period of affordability, the County HOME Consortium must recoup all or a portion of the HOME assistance to the homebuyers. The structure of the recapture provisions will be based on the particular activity design and market conditions. The period of affordability is based upon the total amount of HOME funds subject to recapture provisions described in 24 CFR 92.254 of the HOME regulations. Options for recapture may include those described in 24 CFR 92.254, or other recapture provisions adopted, modified, or developed by the County and subject to HUD approval.

HOME Tenant-Based Rental Assistance The use of HOME funds for tenant-based rental assistance is an element of the Consortium Consolidated Plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing. Due to the competitive rental housing market in San Diego, new construction or acquisition of rental housing is not always an option for increasing the supply of rental housing for lower income families. Some of the HOME TBRA assist low income households who are on the Section 8 waiting list. Whereas, other TBRA are targeted to special needs groups, including mentally ill youth, emancipated foster youth, persons with tuberculosis, and families attempting reunification through participation in the Dependency Court's Substance Abuse Recovery Management System. The special needs groups are referred to these TBRA Programs by the County Health and Human Services Agency or their contracted service providers.

Refinancing The following are conditions under which the County Consortium will refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds:

- a. Residential rehabilitation shall be the primary eligible activity. The required minimum ratio between rehabilitation and refinancing is 1.05.
- b. Management practices shall be reviewed to demonstrate that disinvestments in the property have not occurred, that the long-term needs of the project can be met, and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
- c. New investment shall be made to maintain current affordable units or to create additional affordable units.
- d. The period of affordability shall be a minimum of 55 years.

- e. The investment of HOME funds shall be within the geographic area of the San Diego County Consortium. However, HOME funds could be used outside the geographic area of the Consortium if it can be demonstrated that there is a regional benefit to residents of the Consortium.
- f. HOME funds cannot be used to refinance multifamily loans made or insured by any Federal program, including the Community Development Block Grant Program.

HOMELESS

Specific Homeless Prevention Elements

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

Specific Homeless Prevention Elements

Sources of Funds: The sources of funds the County expects to receive during the 2011 program year include: Federal sources such as McKinney-Vento Homeless Assistance, Emergency Shelter Grants, Veterans Administration, and Department of Labor funds specifically from the Workforce Investment Act. Further written commitments in support of County projects include State and local funds, including grant funds from foundations and private donors. Project sponsors use funds as

leverage or as the required cash match for programs that target homeless individuals and families with children and the chronically homeless.

Homelessness: The San Diego Region has envisioned an integrated system and inclusive strategy between Home Again, formerly known as the Plan to End Chronic Homelessness (PTECH), Keys to Housing for Families, the Mental Health Services Action Plan; and the Regional Continuum of Care Strategy, formerly known as the Blueprint to End Homelessness (Blueprint) which addresses other homeless groups. All jurisdictions are represented in these planning efforts. The Regional Continuum of Care Council (RCCC) is the entity recognized by HUD to head planning efforts and to apply for available federal funding. The RCCC leadership structure includes formal lines of communication and collaboration between special interest groups, community forums and local consolidated plans. The RCCC participates in the national Annual Homeless Assessment Report (AHAR).

The Regional Task Force on the Homeless (RFTH) has been selected by the RCCC to manage the region's homeless management information system (HMIS). This system coordinates the region's AHAR efforts and is working to combine data from two consortium area systems into one data warehouse. The HMIS produces quarterly and annual reports that assist in monitoring key indicators to assess needs and progress on strategic goals pertaining to homelessness. In 2010, a Data Advisory Committee was created to provide community-based oversight, system evaluation, and comprehensive HMIS planning.

There are three major obstacles that hinder the goal of ending homelessness in the San Diego region: (1) the cost of the local permitting process, the cost of land, lack of incentives as barriers to developing affordable housing in general, and lack of permanent supportive housing in particular; (2) the lack of coordination between governmental agencies administering programs, particularly evident in discharge planning from medical and penal institutions; and, (3) barriers to the access of mainstream resources, which include the eligibility process. A protracted eligibility process with strict documentation requirements, combined with limited resources, continue to be identified as major barriers in the annual survey of consumers and by service providers. Lack of access to specialized services is particularly evident with the major health programs such as, Medicare, Medicaid/Medi-Cal and with some housing programs where local priorities prevail. Although most chronically homeless qualify for some form of disability income, those attempting to access benefits generally fail three times before successfully receiving the benefits. General Relief is very limited and does not include homelessness as eligibility criteria.

The regional planning efforts include recommendations to address and overcome these obstacles.

Chronic Homelessness: In the San Diego Region, the current chronic homelessness strategy is determined and guided by *Home Again*, funded and supported by the United Way in coordination with the County of San Diego, the City of San Diego, homeless services providers, and the community. The *Home Again* Board, consisting of more than two dozen prominent leaders representing the business, academic, health care, law enforcement, government, and housing communities, galvanizes public opinion to maximize funding resources and political support. Home Again accomplishes the goals of the Plan to End Chronic Homelessness (PTECH) through established subcommittees, including: An Executive Committee, a Resources Committee, a Justice and Conservatorship Reform

Committee, the Building Opportunities Committee, the Education/Public Relations Committee, and the Implementation Committee.

In accord with the approved PTECH, *Home Again* implements critical strategies through several program initiatives:

- Recuperative Care Program that links homeless persons exiting hospital emergency care with housing and essential health services to ensure successful healing and stability.
- Street Outreach to chronic persons in outlying communities in East and North Inland County.
- A pilot program, called *Project 25*, serves the most frequent users of emergency health and justice system services.
- Permanent Housing HIV-AIDS Project designed to incorporate a full service partnership with permanent affordable housing.
- Emergency and Interim Shelter Access to move chronic persons from the street into housing assistance promoting a Housing First model.

The plan also includes the development of sub-regional intervention centers, use of the 211 Information Line (INFO LINE) system for referrals, and expansion of the Serial Inebriate Program and HOT programs.

The Prevention Strategies Committee, with four subcommittees, has several goals:

- The Discharge Policies Subcommittee is identifying services and structuring communication among all forms of institutional care including hospitals, nursing facilities, foster care, treatment programs, and correctional facilities to ensure that the homeless will be discharged into appropriate housing, services, and treatment rather than to the streets.
- The Employment Subcommittee is focusing on that small percentage of the chronic homeless who, with training, can be employable and is linking these individuals to training, housing, and services to gain and retain jobs.
- The Mainstream Resources Subcommittee is proposing a computerized inventory to improve access to mainstream resources and has identified and described the use of more than 70 sources of mainstream services from health care to housing, to income supports, and to substance abuse treatment.
- The Program and Services Subcommittee is developing a matrix whereby existing shelters, treatment, and services can be better coordinated to meet the needs of the chronic homeless.
- The Creative Housing Solutions Committee has set a goal of 350 new or converted units annually for the chronic population by using such methods as rehab, master leasing, adapting non-traditional buildings for housing, and addressing permitting requirements.
- The Justice Systems Task Group has recommended modifications to current judicial and prison procedures to decrease chronic homelessness. These include providing mainstream benefits at release from custody, as well as housing and employment plans as part of probation and parole reports.

Implementation strategies will continue to be led by the Leadership Council with participation by stakeholders from throughout the region. Using the Plan, the Leadership Council will focus on overcoming the barriers to implementation as well as political and financial obstacles. The goal is to reduce the number of chronic homeless from approximately 1,500 incrementally over a five-year time frame until the San Diego region has eliminated chronic homelessness per the national initiative.

Homelessness Prevention: Viable employment opportunities are central to the prevention of homelessness. Local agencies, government resources, and higher education institutions coordinate job training and employment placement services including services for the general homeless, veterans, youth, and disabled citizens. Many entities provide employment-related training and job search assistance. Geographically dispersed one-stop career centers offer free training and job placement. Many agencies provide job assistance to homeless participants through coordinated case management. In addition, the County continues to promote a “Work First” model, which links individuals to appropriate resources for securing employment and to foster career building.

Housing Authorities in the region play a pivotal role in assisting individuals with housing challenges by providing rental assistance, first-time homebuyer programs, and housing rehabilitation programs. Additionally, each authority administers HUD monies related to Shelter Plus Care and Section 8, and links individuals to various programs and resources related to housing obtainment.

The Regional Task Force on the Homeless, Inc. serves as a clearinghouse for information on homeless resources. This source is also used to maintain and disseminate an updated annual user-friendly manual that describes, in detail, facilities and services for homeless persons throughout San Diego County. In addition, several organizations provide rental and mortgage assistance for families experiencing a financial emergency that could jeopardize their housing stability.

Providers in San Diego County’s Continuum of Care maintain coordination and collaborative efforts within the region, to improve communication and provide updated and accurate information on services and resources available for at-risk families and individuals. Liaisons to a variety of community forums assist in coordinating the efforts of the RCCC with other local efforts. The RCCC advises local providers of available resources, and engages in efforts to preserve affordable housing units in the community.

Discharge Coordination Policy: Regional activities related to formalizing the implementation of a cohesive protocol for a community-wide Discharge Coordination & Policy address transition from four types of institutions: Foster Care, Health Care entities, Mental Health facilities, and Correctional institutions.

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized*	Formal Protocol Implemented*
Foster Care:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Health Care:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No
Mental Health:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Corrections:	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

Foster Care System:

The County of San Diego's Foster Care System discharge planning protocol includes the following information and/or steps:

- Written information about the youth's dependency case, including family and placement histories and the whereabouts of any siblings who are under the jurisdiction of the juvenile court;
- Anticipated date court jurisdiction is expected to be terminated;
- Health plans (if not already covered by Medi-Cal);
- Legal document portfolio that includes: Social Security Card, Certified Birth Certificate, Driver's License and/or DMV identification card, copies of parent(s) death certificate(s), proof of citizenship/residence status;
- Housing plans, including referral to transitional housing or assistance in securing other housing;
- Independent Living Skills and subsidized housing programs for Transition Age Youth Employment or other financial support plans; and,
- Educational/vocational plans including financial aid, where appropriate.

Health Care System:

Local policies work cooperatively with state policy efforts to address special needs of homeless persons. The County strategy leverages joint planning efforts of the Hospital Association of San Diego and Imperial Counties (HASDIC), the Regional Continuum of Care Council, and the Plan to End Chronic Homelessness (PTECH, Home Again) to implement projects for hospital discharge, recuperative care, and clinic services for homeless persons. A strategy to increase community awareness includes a Power-Point presentation summarizing key issues that is being used to educate and advocate consistent policy implementation by hospital administrators. The co-location of health services and affordable housing units promotes development of low-cost housing with health access on-site. Homeless persons needing specialty care for alcohol and other drugs are cared for by licensed, non-homeless facilities. A plan to implement a frequent-users alternative in discharge protocols is part of the community plan which also encourages co-location of housing and health services. Factors, such as those included on the National Vulnerability Scale, help identify persons at high risk prior to release and result in referrals to health maintenance or recuperative care settings.

The County of San Diego Health and Human Services Agency contracted with the Abaris Group (a trauma, emergency, and medical services consultants group) to

research the access to health, mental health, and substance abuse services in six regions throughout the County. Included in the study was a special focus on the healthcare, mental health, and substance abuse treatment needs of homeless persons. The final Healthcare Safety Net Study Core Report was released in September 2006, including recommendations for public policy administration.

In addition, the San Diego County Health and Human Services Agency's Departments of Mental Health, Environmental Health, Drug and Alcohol Services, and Aging and Independence Services, in collaboration with private entities and the City of San Diego, organized in 2006 to improve the structural approach for prevention and response to the health care needs of homeless persons.

Mental Health System:

County Health & Human Services Mental Health Services Policies and Procedures No.01-06-117 addresses discharge planning for special needs clients, with particular reference to persons with co-occurring disorders or who are homeless. County Mental Health Case Management protocol includes discharge planning assessment HHS- 860(6/2002) that addresses ensuring adequate living arrangements. The San Diego County "Network of Care" program described in prior SHP applications continues to offer specific services for homeless persons in multiple languages. The region established priorities for serves to homeless persons who are frequent users of mental health and institutional services funded by the state Mental Health Services Act (MHSA). New MHSA and early intervention units have been added to the non-homeless restricted network of care.

The Mental Care System in San Diego County has formalized plans and protocol for low income and no-income individuals. At the present time, homeless persons are eligible for a series of services through referral on release from inpatient or emergency medical facilities. After release, access to service information remains available through the San Diego Center and the Network of Care Program.

Mental Health Care System Services include:

- Health Insurance Counseling and Advocacy Program (HICAP);
- NeedyMeds Program; and,
- Mobile Units that provide access to care in remote locations. The Network of Care Program offers specific information for homeless persons. The Center reduces barriers to care by providing information in seven languages. Resources are updated through the United Way 211 INFO LINE to ensure regular updates.

Funding from the State Mental Health Services Act has enabled the County of San Diego to implement the approved plan and protocol for housing and services of homeless mentally ill persons, frequent users of emergency health care, and persons exiting correctional facilities with mental health issues.

Corrections System:

The Jail Discharge protocols are included in the "Public Guidebook" published by the Department of the Sheriff for the County of San Diego. The protocol includes a special needs assessment, a resource plan and the distribution of a referral list for medical and mental health services. The County Sheriff's Department has designated

staff positions as homeless liaisons, mental health specialists, and an Americans with Disabilities Act Coordinator to assist with individual discharge plans for inmates who have received health or mental health intervention while in custody. A homeless-screening element has been added to the jail booking process and cooperative data collection systems are in process. A list of community non-profits, state-supported, or supervised housing settings is provided at discharge

Services and discharge planning for individuals released from county correctional facilities are found in the Public Information Handbook prepared by the San Diego County Sheriff's Department. Services are summarized in the SD Sheriff's Health & Mental Health Services Discharge Plan – form J266.

The County Sheriff's Department has designated homeless liaisons, mental health specialists, and an American with Disabilities Coordinator to assist with individual discharge plans for inmates who have received health or mental health services while in custody.

The Mental Health Psychiatric Security units of the jail (licensed by the State Department of Mental Health) operate under the purview of the state level discharge plan. A multi-disciplinary team working with the homeless provides discharge plans and case management to ensure continuity of care upon release.

Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

This section is not applicable to the County of San Diego's ESG grant.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

1. The County's priority non-housing community development needs for the FY 2011 Action Plan include:
 - Senior centers;
 - Youth centers;
 - Neighborhood facilities/centers;
 - Parks and recreational facilities;
 - Street and sidewalk improvements;
 - Fire stations/fire equipment;
 - Health facilities;
 - Public services for housing and supportive service organizations, including organizations that assist the homeless;
 - Fair housing activities and landlord/tenant counseling;
 - Housing rehabilitation activities; and
 - Public facilities improvements.
2. For the Five-year Consolidated Plan period, the County intends to continue to set aside a portion of CDBG funds for needed public infrastructure improvements in the Urban County (participating cities and unincorporated areas). High priority activities include street and sidewalk improvements, including those that improve accessibility. Moderate priority community development activities include recreation/park improvements, and other public facilities improvements.

The County has established the following goals and objectives for meeting its short and long term community development needs during the next five years. These goals include provision of public service dollars to assist housing and social service organizations serve target populations.

- Goal 3.** Fund public improvements and public services to maintain the quality and safety of the County's neighborhoods.

Objective SL-1.1. Pursue public facility and infrastructure improvements, and public services projects.

Objective SL-1.2. Provide funding to participating cities to fund their respective public facility and infrastructure improvement, and public services projects.

- Goal 4.** Encourage development practices that encourage energy efficiency.

Objective SL-3.1. Promote energy efficiency in all projects whenever feasible.

- Goal 7.** Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

The primary way HCD will work to reduce poverty during the program year is through its tenant-based rental assistance programs (TBRA). By stabilizing their housing situation, the TBRA program allows San Diego County residents the opportunity to obtain job training and education to move them more quickly toward self sufficiency.

The County maintains other programs that have a goal of reducing poverty, which will be continued during the program year. For example, the County's Health and Human Services Agency administers the CalWORKs program, which is designed to move low income households from dependency to self sufficiency through employment and to divert potential recipients of welfare payments from dependency. The program's goal is to identify sufficient employment opportunities with sustainable income levels for people transitioning off of federal programs. Job-related education and training are provided through the County, private industry and educational institutions.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

Goal 5. Increase affordability and availability of housing for special needs populations.

Objective DH-2.2. Provide rental assistance to special needs populations to help them meet their rent payments and avoid homelessness.

Goal 6. Provide funding to service providers for housing and supportive services assistance for persons with HIV/AIDs.

Goal 7. Fund ADA improvements to improve the accessibility and safety of the County's neighborhoods for persons with disabilities.

Objective SL-1.3. Provide funding for ADA improvements to improve the accessibility of the County's communities to persons with disabilities.

Goal 8. As applications are received and the need is demonstrated, fund new programs—including acquisition, rehabilitation and rental assistance—targeted to persons with disabilities such as veterans, at-risk youth, survivors of domestic violence, persons with disabilities, seniors, etc.

3. The HUD entitlement grants are the primary resources the County has available to address housing needs and which will be used to meet the goals and objectives outlined above. State and local funds are very limited in this current economic downturn. The PHA also brings funding resources to meet needs. Excluding HOME and HOPWA funds, the PHA has an annual estimate of \$107 million in resources to meet housing needs in the County.

Housing Opportunities for Persons with AIDS

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.

8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

The City of San Diego is the grantee of the HOPWA Program and will therefore be providing the responses related to the HOPWA Program in its Consolidated Plan and Action Plan.

Other Narrative

Include any Action Plan information that was not covered by a narrative in any other section.

Not Applicable. See the following section for more detailed information.

Recommended Projects

ANNUAL PLAN PROPOSALS

RECOMMENDED CDBG PROPOSALS

Page	<u>City of Coronado</u>	
2-14	City of Coronado -- ADA Improvements Project	\$101,333
<hr/>		
	<u>City of Del Mar</u>	
2-14	City of Del Mar – Camino Del Mar Street Sidewalks and Sidewalk Ramp Improvements.	\$20,130
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	<u>City of Imperial Beach</u>	
2-15	City of Imperial Beach -- 5th Street and Imperial Beach Boulevard Pedestrian Safety/Traffic Calming Project	\$45,778
2-15	City of Imperial Beach – 13th Street and Ebony Avenue ADA Ramps and Pop-outs (SW)	\$105,000
<hr/>		
	<u>City of Lemon Grove</u>	
2-16	City of Lemon Grove -- Food Bank Backpacks	\$4,300
2-17	City of Lemon Grove -- Street Rehabilitation Project	\$122,524
<hr/>		
	<u>City of Poway</u>	
2-18	City of Poway -- ADA Barrier Removal/Upgrades Project - Old Poway Park	\$84,704
2-18	City of Poway – HomeShare and Community Connections Program	\$83,945
2-19	City of Poway – North County Regional Winter Shelter Program	\$11,000
2-20	City of Poway -- Residential Rehabilitation Loan Program	\$25,542
<hr/>		
	<u>City of Solana Beach</u>	
2-20	City of Solana Beach – Eden Gardens Master Plan Phase VI (Castro/Gonzales Street Sidewalks)	\$57,924
<hr/>		
TOTAL PARTICIPATING CITIES		<u>\$662,180</u>

Recommended Projects

Page	<u>Fallbrook</u>	
2-22	Fallbrook – W. Alvarado St. Sidewalks (Pasadena to West of Mission) Right-of-Way	\$27,500
2-22	Fallbrook – Aviation Rd. Sidewalks. (Alturas-Wisconsin) Right-of-Way	\$55,000
2-23	Fallbrook -- Don Dussault Park Improvements Design	\$82,500
2-24	Fallbrook – Neighborhood Food Distribution	\$16,900
	<u>Lakeside</u>	
2-25	Lakeside – Laurel Street Sidewalks South Side (Ashwood-Vine) Right-of-Way	\$27,500
2-25	Lakeside – 'I Love a Clean Lakeside' Trash Cleanup Event	\$14,500
	<u>Lincoln Acres</u>	
2-26	Lincoln Acres -- Lincoln Acres Park Pavilion and Playground	\$112,500
2-26	Lincoln Acres -- Grove Street Southern Sidewalks Design	\$32,500
2-27	Lincoln Acres -- Prospect St. Southern Sidewalks Ramp Right-of-Way and Construction	\$262,500
	<u>Ramona</u>	
2-27	Ramona Senior Center Air Conditioning Unit Replacement	\$40,020
	<u>Spring Valley</u>	
2-29	Spring Valley -- Clean Up Spring Valley	\$14,500
2-30	Spring Valley -- Goodland Acres Park Basketball Court Renovation and Lighting Improvements Construction	\$102,500
2-30	Spring Valley— Jamacha Blvd. Sidewalks (Kempton-Concepcion) Right-of-Way and Construction	\$189,000
2-31	Spring Valley -- S. Barcelona St. Sidewalks Construction	\$402,500
2-32	Spring Valley -- Sweetwater Lane Park ADA Exercise Path Construction	\$252,500

Recommended Projects

Rural Northeast

2-33	Rural Northeast – Borrego Springs Boys and Girls Club Room Addition	\$90,750
2-33	Rural Northeast -- Julian Jess Martin Park Ballfield Improvements Design	\$65,000
2-34	Rural Northeast – Warner Springs Fire Pump Testing Trailer	\$75,400

Rural Southeast

2-35	Rural Southeast – Extrication Equipment for Lake Morena, Potrero, Dulzura, Jacumba, and Tecate Fire Stations	\$102,495
2-36	Rural Southeast -- Campo (Mountain Empire) Community Center Facility Upgrade Phase V (Cabinets and Lighting)	\$11,200
2-37	Rural Southeast -- Campo Senior Center Range/Griddle	\$8,500
2-38	Rural Southeast -- Lake Morena Dr. Pathway (Lupine- Lakeshore) Design and ROW	\$77,500

Rural Southeast and Northeast

2-38	Rural Southeast and Northeast County Fire Authority Emergency Medical Equipment for 6-7 Fire Stations in Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner Springs	\$29,605
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Regional

2-39	Regional – City/County Reinvestment Task Force	\$52,000
2-40	Regional – Community Revitalization Committees	\$13,000

TOTAL UNINCORPORATED AREA	<u>\$2,157,870</u>
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TOTAL COMMUNITY DEVELOPMENT PROJECTS	<u>\$2,820,050</u>
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Recommended Projects

HOUSING PROJECTS

Page	<u>Urban County</u>	
2-41	Regional – Task Force on the Homeless Management Information System	\$62,500
2-41	Regional – Affordable Housing Services	\$300,000
2-42	Regional – Cold Weather Shelter Voucher Program	\$67,500
2-43	Regional – Fair Housing Program	\$150,000
2-43	Regional – First Time Homebuyer Education and Credit Counseling	\$36,500
2-44	Regional – Housing Development Fund	\$828,926*
2-44	Regional – Mobile Home Mediation Services	\$10,000
2-45	Regional – Safe Housing Coordinator	\$31,000
2-46	Urban County - Home Repair Program	\$200,000
2-47	Regional – Supportive Housing Consultant	\$20,000
TOTAL		<u>\$1,706,426</u>
2-47	Management and Administration	\$550,000
TOTAL ESTIMATED CDBG GRANT ENTITLEMENT		<u>\$5,076,476</u>

*\$269,069 is for Housing Development Program administration and \$559,857 is for Housing Development.

Recommended Projects

ESTIMATED CDBG PROGRAM REVENUE¹

City of Poway Residential Rehabilitation Reconveyances	\$50,000
Mobile Home Owner Assistance Program	\$150,000
Housing Authority County Home Repair Program	\$200,000
Miscellaneous Program Revenue	\$50,000
TOTAL	<u>\$450,000</u>

ESTIMATED CDBG EXPENDITURES

City of Poway -- Residential Rehabilitation Program	\$50,000
County Residential Rehabilitation Program	\$160,000
CDBG Housing Development Funds	\$160,000
CDBG Management/Administration	\$80,000
TOTAL	<u>\$450,000</u>

¹ Up to 20% of eligible CDBG program income will be allocated to CDBG Program Administration; the remaining 80% of program income will be returned to the CDBG Housing Development Fund, with the exception of the County Home Repair Program, which will receive 80% of program income that it generates to be expended in accordance with that program's Scope of Work and 100% of CDBG participating cities' program income will be returned to the respective cities programs generating the program income to be expended in accordance with the respective program's Scope of Work.

Recommended Projects

MID-YEAR CDBG REALLOCATION (Board Approved October 19, 2010 (3))

NEW FIRE PROJECTS

Rural Southeast-Dulzura -- Fire Engine	\$487,000
Rural Southeast-Dulzura -- Self-Contained Breathing Apparatus	\$32,000
Rural Southeast-Lake Morena -- Water Tender	\$207,000
Rural Southeast-Lake Morena -- Self-Contained Greathing Apparatus	\$32,000
Rural Northeast-Ocotillo Wells -- Type VI Rescue Vehicle	\$147,000
Rural Southeast-Potrero -- Self-Contained Breathing Apparatus	\$32,000
Rural Northeast-Ranchita -- Water Tender	\$207,000

TOTAL	<u>\$1,144,000</u>
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SOURCE OF CDBG FUNDS

<u>Housing Development Fund</u>	<u>\$1,144,000</u>
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Recommended Projects

CDBG PROGRAM MODIFICATIONS

CDBG PROGRAM SUBRECIPIENT CHANGE

Rural SE-FY 2010-11 Boulevard Fire Station Doors	\$15,000
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CDBG SUPPLEMENTAL ACTIVITY FUNDING

City of Poway- FY 2011-2012 Residential Rehabilitation Project	\$42,478
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City of Poway-FY 2011-12 ADA Barrier Removal-Old Poway Park	\$14,001
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City of Lemon Grove-FY 2011-12 Street Rehabilitation Project Advance	\$173,176
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Spring Valley-FY 2011-12 Jamacha Blvd. Sidewalks Supplemental Funding	\$245,330
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<u>TOTAL</u>	<u>\$489,985</u>
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SOURCES OF CDBG FUNDS

City of Poway-FY 2009-10 Lake Poway Pavilion ADA Improvements Project (completed)	\$34,744
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City of Poway-FY 2009-10 Hilleary Park ADA Improvements Project (completed)	\$8,212
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City of Poway-FY 2009-10 Home Share Affordable Housing Services Program (completed)	\$10,634
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City of Poway-FY 2009-10 North County Regional Shelter Program (completed)	\$2,889
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Spring Valley-South Cordoba Street Sidewalks Construction Project (completed)	\$65,330
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Spring Valley-Alvarado (Potter-Mercedes) Sidewalks Construction Project (completed)	\$180,000
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Rural SE-FY 2009-10 Boulevard Fire Station Doors (reallocation to the Fire Authority)	\$15,000
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Housing Development Fund	\$173,176
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<u>TOTAL</u>	<u>\$489,985</u>
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Recommended Projects

RECOMMENDED HOME INVESTMENT PARTNERSHIPS PROGRAM PROPOSALS

CONSORTIUM CITIES

Page	<u>City of Carlsbad</u>	
2-49	City of Carlsbad HOME Affordable Housing Project	\$289,876
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	<u>City of Encinitas</u>	
2-49	City of Encinitas – HOME Affordable Housing Development Program	\$220,856
<hr/>		
	<u>City of La Mesa</u>	
2-50	City of La Mesa – HOME Down Payment and Closing Costs Assistance Program	\$216,288
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	<u>City of San Marcos</u>	
2-50	City of San Marcos – HOME Residential Rehabilitation Program	\$231,992
<hr/>		
	<u>City of Santee</u>	
2-51	City of Santee – HOME Affordable Housing Project	\$194,691
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	<u>City of Vista</u>	
2-51	City of Vista—HOME Homeownership Assistance Program	\$342,383
2-52	City of Vista – HOME Security Deposit Program	\$50,000
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<u>TOTAL CONSORTIUM CITIES</u>		<u>\$1,546,086</u>

Urban County		
Page		
2-52	HOME — Housing Development Program	\$1,207,941
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2-53	HOME – Emancipated Foster Youth Tenant-Based Rental Assistance Program	\$596,700
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2-54	HOME – Family Reunification Tenant-Based Rental Assistance Program	\$476,784
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2-55	HOME – County Program Administration	\$425,278
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<u>TOTAL HOME ENTITLEMENT</u>		<u>\$2,706,703</u>
<u>TOTAL URBAN COUNTY</u>		<u>\$4,252,789</u>

Recommended Projects

ESTIMATED HOME PROGRAM REVENUE¹

Urban County HOME Downpayment and Closing Costs Reconveyances	\$50,000
Urban County HOME Housing Development Reconveyances	\$50,000
Consortium Cities HOME Program Reconveyances	\$50,000
San Diego County Housing Authority	
Urban County HOME Residential Rehabilitation Reconveyances	<u>\$50,000</u>
TOTAL	<u>\$200,000</u>

ESTIMATED HOME PROGRAM EXPENDITURES

Urban County HOME Downpayment and Closing Costs Program	\$100,000
Urban County HOME Housing Development Funds	\$50,000
Consortium Cities HOME Program	\$50,000
TOTAL	<u>\$200,000</u>

¹ HOME program income will be returned to the specific activity generating the program income and will be expended, in addition to the entitlement allocation, in accordance with the activity Scope of Work. However, up to 10% of eligible program income will be allocated to HOME County Program Administration. Residential Rehabilitation program income will be allocated to the Urban County HOME Downpayment and Closing Costs Program and HOME Housing Development reconveyance revenue will be allocated to the HOME Housing Development Fund.

Recommended Projects

HOME SUPPLEMENTAL ACTIVITY FUNDING

City of Santee-HOME Affordable Housing Project	\$300,000
City of Encinitas-HOME Residential Rehabilitation Program	\$473,874
City of Carlsbad-FY 2011-12 HOME Affordable Housing Program	\$525,000

<u>TOTAL</u>	<u>\$1,298,874</u>
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SOURCES OF HOME FUNDS

City of Santee-HOME First-Time Homebuyer Program	\$300,000
City of Encinitas-HOME Affordable Housing Development Program	\$473,874
City of Carlsbad-HOME Roosevelt Gardens	\$224,335
City of Carlsbad-HOME Downpayment and Closing Costs Assistance Program	\$10,789
City of Carlsbad-HOME Affordable Housing Program	\$289,876

<u>TOTAL</u>	<u>\$1,298,874</u>
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Recommended Projects

RECOMMENDED EMERGENCY SHELTER GRANT PROGRAM PROPOSALS

<u>Urban County</u>		
Page		
2-56	Ecumenical Council of San Diego - Rotational Shelter Program	\$31,400
2-56	Community Resource Center - Carol's House	\$50,000
2-57	North County Interfaith Council - CASA Works for Families	\$46,745
2-57	North County Solutions for Change - Solutions Family Center	\$45,000
2-57	North County Serenity Housing - Serenity Village	\$23,191
TOTAL Housing Development Funds		<u>\$196,336</u>
2-57	Emergency Shelter Grant-Program Administration	\$10,333
TOTAL EMERGENCY SHELTER GRANT ENTITLEMENT		<u>\$206,669</u>

Recommended Projects

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

<u>San Diego County</u>		
2-59	Being Alive -- Helping Hands Moving Services	\$59,560.00
	Community Housing Works-Residential Services	
2-59	Coordinator	\$32,060.00
2-59	Fraternity House-Fraternity House	\$145,498.00
2-59	Fraternity House-Michaelle House	\$194,928.00
	County of San Diego-HIV, STD and Hepatitis Branch Case	
2-59	Management Program	\$252,350.00
	County of San Diego Housing Authority-Tenant-Based	
2-60	Rental Assistance Pogram	\$678,784.00
	County of San Diego Housing Authority-Resource	
2-60	Identification	\$191,206.00
	County of San Diego-Department of Purchasing and	
2-60	Contracting	\$20,600.00
2-60	Karibu Center for Social Support and Education	\$304,010.00
	South Bay Community Services-Residential Services	
2-60	Coordinator	\$26,420.00
2-60	St. Vincent de Paul-Josue Homes I, II, III, IV & IV	\$599,017.00
2-60	Stepping Stone of San Diego-Enya House	\$168,059.00
	Townspeople-Operations and Support of 51st and Wilson	
2-60	Avenue Apartments	\$82,400.00
2-61	Townspeople-Information and Referral Program	\$92,700.00
TOTAL HOPWA Projects		<u>\$2,847,592</u>
2-61	HOPWA Program Administration	\$88,069
TOTAL HOPWA ENTITLEMENT		<u>\$2,935,661</u>

Recommended Projects

HOPWA REALLOCATION OF PROGRAM FUNDING

St. Vincent de Paul-Josue Homes	\$48,212
Stepping Stone of San Diego-Enya House	\$56,256

TOTAL	<u>\$104,468</u>
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SOURCES OF HOPWA FUNDS

FY 2009-10 Community Connection Resource Center (cancelled)	\$104,468
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TOTAL	<u>\$104,468</u>
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Recommended Projects

RECOMMENDED COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM PROJECTS

1. **City of Coronado - ADA Improvements Project** **\$101,333**

Summary: Funding for installation of automatic door openers for ADA accessibility at the City of Coronado's Police Station and Community Center.

Location: 108.00;109.00;106.03 Thomas Brothers: 1288

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Coronado City Council

Comments: Funds are being requested for the removal of architectural barriers in the City of Coronado. Specifically, the city plans to purchase and install automatic door openers at the city-owned, community center and police station. The City of Coronado is home to many seniors and disabled residents. These improvements will be implemented in accordance with the Americans with Disabilities Act of 1990, and will allow elderly and disabled residents greater access to city facilities. It is recommended that \$101,333 be awarded to this project.

2. **City of Del Mar - Camino Del Mar Street Sidewalk and Sidewalk Ramp Improvements (11th Street)** **\$20,130**

Summary: Funding for replacement of segments of sidewalk and pedestrian ramps which currently do not provide or meet ADA standards at the intersection of Camino Del Mar and 11th Street in the City of Del Mar.

Location: 172.00 Thomas Brothers: 1187:F5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Presumed Benefit - Persons with Disabilities

Est. Completion Date: May 2011

Community Support: Del Mar City Council

Recommended Projects

Comments: Funds requested for replacement of segments of sidewalk and pedestrian ramps which currently do not provide, or meet ADA standards for accessibility at the four corners at the intersection of Camino Del Mar and 11th Street. It is recommended that \$20,130 be awarded to this project.

3. **City of Imperial Beach - 5th Street and Imperial Beach Boulevard** **\$45,778**
Pedestrian Safety/Traffic Calming

Summary: Funding for the design phase of a pedestrian safety and traffic calming project at the intersection of 5th Street and Imperial Beach Boulevard in the City of Imperial Beach.

Location: Various Thomas Brothers: 1349: F1

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Imperial Beach City Council

Comments: Funding is requested for the design phase of a pedestrian safety and traffic calming project at the intersection of 5th Street and Imperial Beach Boulevard in the City of Imperial Beach. Improvements would include a median on Imperial Beach Boulevard for a pedestrian safe zone, pop-outs, ADA ramps on the north side of Imperial Beach Boulevard and the southeast and southwest corners of 5th Street and illumination for the crosswalks. These improvements will provide better visibility, pedestrian safety and traffic calming in the vicinity of Harbor View Elementary School, Mar Vista High School, and the Imperial Beach Sports Park Facilities. It is recommended that \$45,778 be awarded to this project.

4. **City of Imperial Beach- 13th Street and Ebony Avenue ADA Ramps and** **\$105,000**
Pop-Outs (Southwest)

Summary: Funding for the completion of design, survey and installation of an ADA pedestrian ramp (southwest corner), street striping, pop-out, illumination and cross gutter at the intersection of 13th Street and Ebony Avenue in the City of Imperial Beach.

Location: 104.01 Thomas Brothers: 1349

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Recommended Projects

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Imperial Beach City Council

Comments: Funds are requested for the completion of design and survey work on the intersection of 13th Street and Ebony Avenue to ensure integration of all ADA ramps and drainage. The project will include installation of an ADA pedestrian ramp, street stripping, pop-out, and cross gutter at the southwest corner of 13th Street and Ebony Avenue. The installation of striped crosswalks, crosswalk illumination, and other visual improvements will provide better visibility and traffic calming for this well-traveled area around the Central Elementary School.

FY 2008-09 CDBG-R allocations included \$63,170 awarded to the City of Imperial Beach for installation of ADA Ramps and Pop-Outs at the southeast, northeast and northwest corners of the intersection. The proposed application will complete this project. It is recommended that \$105,000 be awarded to this project.

5. **City of Lemon Grove -San Diego Food Bank, "Food 4 Kids Backpack"** \$4,300

Summary: Program will provide "take home" backpacks full of nutritious food to 25 eligible low-income students every Friday.

Location: City of Lemon Grove Thomas Brothers:

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Community Support: Lemon Grove City Council

Comments: The majority of students attending the City of Lemon Grove San Miguel Elementary School are from low-income families. Many students currently receive free breakfasts and lunches while attending school. These low-income families do not have the financial resources to provide adequate food/nutrition for their children on the weekends. The San Diego Food Bank, "Food 4 Kids Backpack" program will provide "take home" backpacks full of nutritious food to (25) eligible low-income students every Friday. It is recommended that \$4,300 be awarded to this project.

Recommended Projects

6. City of Lemon Grove - Street Rehabilitation

\$122,524

Summary: Funding for the rehabilitation of streets in Lemon Grove, which may include: Cypress Avenue (from Mt. Vernon to Alton); Bryan Ct. (from Citronella to Orange); Svea Ct. (from Larwood to the cul-de-sac) Chateau Way. (From Central to the cul-de-sac); Church St. (from Buena Vista to Olive); Dayton Dr. (from Skyline to Englewood); North Avenue (from Vista to Harris).

Location: Various Thomas Brothers: 1270, 1290

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Lemon Grove City Council

Comments: Funding for the rehabilitation of streets in Lemon Grove in areas that may include: Cypress Avenue (from Mt. Vernon to Alton); Bryan Ct. (from Citronella to Orange); Svea Ct. (from Larwood to the cul-de-sac); Chateau Wy. (from Central to the cul-de-sac); Church St. (from Buena Vista to Olive); Dayton Dr. (from Skyline to Englewood); North Avenue (from Vista to Harris). The FY 11-12 estimate is \$122,524. Lemon Grove is



also requesting an advance of approximately \$173,176. Total project cost is \$295,700. It is recommended that \$122,524 be awarded to this project, in addition to an advance of \$173,176 in Lemon Grove's future year CDBG funds.

Recommended Projects

7. **City of Poway - ADA Barrier Removal - Old Poway Park Upgrades** **\$84,704**

Summary: Funding for ADA improvements including improving ADA access on paths of travel, installation of handrails, ADA restroom improvements, stairway striping and curb ramp replacement at Old Poway Park in the City of Poway.

Location: 170.41 Thomas Brothers: 1190-F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Removal of Architectural Barriers

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Disabled Persons

Est. Completion Date: June 2012

Community Support: Poway City Council

Comments: Funding is requested for ADA improvements at the City of Poway's Old Poway Park, located on Midland Road between Aubrey Street and Temple Street. The project will improve access to the path of travel, parking areas, and curb ramps. It will include improving access to paths of travel and handrails; restroom improvements, stairway striping and curb ramp replacement. Funding is recommended in the amount of \$84,704. In addition, Poway has requested supplemental funding for this project from its prior year CDBG allocation in the amount of \$14,001, for total project funding in the amount of \$98,705.



8. **City of Poway - HomeShare and Community Connections Affordable Housing Services Program** **\$83,945**

Summary: Funding for the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services.

Recommended Projects

Location: city-wide Thomas Brothers: 1190:E5
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services - Housing
County Strategy: Eligible Public Services
Program Benefit: Limited Clientele - Low/Mod Income
Est. Completion Date: June 2012
Community Support: Poway City Council

Comments: County CDBG funds were first approved for this program in November 1993 to pay partial costs of housing assistance, shared housing services and other housing referrals for low and moderate income residents of the City of Poway. The Poway Redevelopment Agency provides equal matching funds to operate the program, which is conducted under contract with the non-profit Elderhelp. The program goal is to achieve a minimum of 15 shared housing matches. In addition, hundreds will be assisted with social service referrals. Funds requested for continuation of the Homeshare Community Connections Program, which is a housing services program that provides shared housing match services and social service referrals for long-term shelter, transitional housing, housing mediation, transportation assistance, job training, food and clothing needs, and health services. It is expected that 15 individuals will be matched in FY 2011-12. It is recommended that \$83,945 be allocated for the continued funding of the Poway Affordable Housing Services Program.

9. **City of Poway -- North County Regional Winter Shelter Program** **\$11,000**

Summary: Operation of the North County Regional Winter Shelter Program to provide shelter for the homeless during the winter months at various shelters in the North County region.

Location: Regional-North County Thomas Brothers: 1190 E: 5
Funding Source: CDBG
Activity Eligibility: 570.201(e) Public Services – Housing
County Strategy: Eligible Public Services
Program Benefit: Low Income
Est. Completion Date: June 2012
Community Support: Poway City Council

Comments: Funds requested for the continuation of the North County Regional Winter Shelter Program. The program provides a comprehensive shelter system for the homeless during the winter months at various shelters in the North County region. The program focuses on helping the homeless move towards self-reliance. The Alliance for Regional Solutions, a group of community-based nonprofits, will provide the services. Funding for

Recommended Projects

this program will be provided by each of the North County cities, FEMA, and possibly the County of San Diego. It is anticipated that approximately 600 unduplicated individuals will be served in FY 2010-11. A case worker will interview participants to confirm they are low-income. The recommended \$11,000 in CDBG funds will fund Poway's fair share for this program in FY 2011-12.

10. City of Poway - Residential Rehabilitation Loan Program \$25,542

Summary: Continued funding for Poway's Residential Rehabilitation Loan Program that provides zero-interest loans of up to \$15,000 for home improvement projects for very-low and low-income City of Poway homeowners.

Location: Thomas Brothers: 1170, 1190

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Rehabilitation Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Community Support: Poway City Council

Comments: Poway's Residential Rehabilitation Loan Program provides very-low and low-income Poway residents with incomes at or below 80% of the area median income forgivable, zero interest loans up to \$15,000 for home improvement projects. By doing so, the program helps homeowners eliminate code violations, address health and safety issues, and correct problems with deferred maintenance. It is expected that three additional loans will be issued with this supplemental funding. It is anticipated that four to six unduplicated households will be served in FY 2011-12. This ongoing program has been funded with CDBG funds since 1994. It is recommended that \$25,542 be awarded to this project. In addition, Poway has requested supplemental funding for this project from its prior year CDBG allocation in the amount of \$42,478, for total project funding in the amount of \$68,020.

11. City of Solana Beach -- Castro/Gonzales Street Sidewalks -- Eden Gardens Master Plan Phase VI \$57,924

Summary: Construct curbs, gutters, and sidewalks for Castro-Gonzales Streets in phases depending on availability of CDBG funding. Castro and Gonzales Streets are two of the few streets in Eden Gardens without curbs, gutters and/or sidewalks. This will significantly improve pedestrian access, street parking and drainage.

Location: 173.04 Thomas Brothers: 1167

Funding Source: CDBG

Recommended Projects

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2012

Community Support: Solana Beach City Council

Comments: Funding is requested for the construction of curbs, gutters and sidewalks on Castro Street in right-of-way areas. Location is Castro & Gonzales Streets by cross streets of Valley Avenue & Hernandez St.

In June 1994, the Board of Supervisors approved the FY 1994-95 CDBG funding plan, which included \$72,712 for development of a Master Plan of street improvements in the lower income neighborhood of Eden Gardens in the City of Solana Beach. The Master Plan was completed and the city's subsequent CDBG allocations were used to implement the street projects. To date, Phase I, II and



III have been completed. IN FY 2006-07, \$54,658 was allocated for design and construction of sidewalks, street lighting if funds are available, and related improvements on Castro and Gonzales Streets. In FY 2007-08, \$54,323 was allocated as supplemental funding for additional design and construction costs and possibly street lighting. On December 11, 2007 (18), the Board of Supervisors approved a \$55,000 advance of the city's FY 2008-09 CDBG allocations as a second supplement for the project. In FY 2008-09 the city's allocation of \$52,284 partially reimbursed the advance previously approved. In FY 2009-10 the balance of \$2,715 was reimbursed and funding for continuance of the improvements in the amount of \$49,568 was granted. In FY 2010-11, \$57,924 was granted to this project and it is recommended that \$57,924 be awarded in FY 2011-12.

Recommended Projects

1. **Fallbrook-West Alvarado Street Sidewalks (Pasadena/S. Mission)** **\$27,500**
Right-of-Way Acquisition

Summary: Funding for the right-of-way phase of curb, gutter, and sidewalk on West Alvarado Street from the existing sidewalk on Pasadena Avenue to the west side of S. Mission Road in Fallbrook.

Location: 189.04 Thomas Brothers: 1027: F2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: April 2012

Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for right-of-way acquisition for future construction of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on West Alvarado St. from the existing sidewalk on Pasadena Ave. to the west side of S. Mission Rd. (approximately 300 feet).

The sidewalk would benefit kindergarten through 3rd grade students of Maie Ellis Elementary School. The students reside in apartments on Pico/DeLuz Rd. and single family residences west of North Mission Rd. and north of East Mission Road. The sidewalk also would provide safe passage for residents and students visiting the library and downtown Fallbrook attractions. In FY 2010-11, \$30,000 was allocated to the design phase of this project. It is recommended that \$27,500 including \$2,500 for County HCD oversight, be awarded to this project. The County Department of Public Works will provide an additional \$25,000 to this project for total estimated project cost of \$52,500.

2. **Fallbrook - Aviation Road Sidewalks (Alturas to Wisconsin)** **\$55,000**
Right-of-Way

Summary: Funding for the right-of-way phase of curb, gutter, and sidewalk on the northwest side of Aviation Road from Alturas Road northeast to just before Wisconsin Street in Fallbrook.

Location: 189.05/189.06 Thomas Brothers: 1027: E4, F3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Recommended Projects

Est. Completion Date: April 2012

Community Support: St. Peter's Organizing Ministry

Comments: Funds requested for right-of-way acquisition for future construction of concrete curb, gutter, and sidewalk to provide a continuous sidewalk on the northwest side of Aviation Rd., from Alturas Rd. northeast to just before Wisconsin Ave. (approximately 1,100 feet). The project would benefit the residents of a mobile home park and two affordable housing complexes. School children use this street when they walk to Fallbrook Street School. In FY 2010-11, \$20,000 was allocated to this project. It is recommended that \$55,000 be awarded in FY 2011-12, which includes \$2,500 for County HCD project oversight. The County Department of Public Works will provide an additional \$52,500 to this project for total estimated project cost of \$107,500.

3. **Fallbrook - Don Dussault Park Improvements Design Project** **\$82,500**

Summary: Funding for redesign of park amenities that may include a tot lot playground, picnic area, an ADA parking stall, accessible paths, exercise stations, fencing, landscaping and irrigation, in compliance with ADA and safety standards, at Don Dussault Park located at 8320 Alturas Street in Fallbrook.

Location: 189.05,189.06,189.04 Thomas Brothers: 1027:E3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Recreation

County Strategy: Public Facility - Parks

Program Benefit: Low Income

Est. Completion Date: February 2012

Comments: Funding requested for design and engineering phase of park improvements at Don Dussault Park located at 8320 Alturas St. in Fallbrook. Currently over half of this 3/4-acre park is undeveloped. The project includes improvements to an existing 3/4 acre County Park with an existing playground to be redesigned to meet current codes, the addition of a tot lot, picnic area, an ADA parking stall, accessible paths, exercise stations, fencing, landscaping and irrigation. It is recommended that \$82,500, including \$2,500 for County HCD project oversight, be awarded to this project.



Recommended Projects

4. **Fallbrook- Neighborhood Food Distribution Fallbrook Food Pantry** **\$16,900**

Summary: Funds to support purchase of fresh produce for distribution to low-income individuals and families in the Fallbrook area at the Fallbrook Food Pantry facility, located at 1042 South Mission Road.

Location: 189.05 Thomas Brothers: 1027

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Food Distribution

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Community Support: San Diego Food Bank

Comments: Funds requested by the San Diego Food Bank (SDFB) for the direct cost of purchasing fresh produce for distribution to low-income individuals and families in the Fallbrook area. The SDFB has partnered with the Fallbrook Food Pantry to act as the host and distribution site for this public service activity. These funds are expected to provide an additional 144,000 pounds of food and serve an estimated 1,600 persons per month. Funds will be used to purchase fresh produce for distribution at the Fallbrook Food Pantry. It is recommended that that \$16,900, including \$2,500 for County HCD project oversight, be awarded to this project.



Recommended Projects

5. **Lakeside - Laurel Street Sidewalks South Side (Ashwood to Vine)** **\$27,500**
Right-of-Way

Summary: Funding for right-of-way acquisition for sidewalks on the south side of Laurel Street from Ashwood Street to Vine Street in Lakeside.

Location: 168.04 Thomas Brothers: 1232:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: April 2012

Comments: Funds requested for the acquisition right-of-way for future construction of sidewalks on the south side of Laurel St. from Ashwood St. to Vine St. to tie in with sidewalks covering the eastern and western portion of the street. The improvements would provide connectivity for pedestrians accessing nearby neighborhood services, schools, and public transportation. There is a mix of multi- and single-family residences along Laurel St. and a service area with a concentration of low-income residents. In FY 2010-11, \$92,500 was awarded for the preliminary engineering and design phase of this project. It is recommended that \$27,500 be awarded to this project, including \$2,500 for County HCD project oversight. The County Department of Public Works will provide an additional \$25,000 to this project for total estimated project cost of \$52,500.

6. **"I Love a Clean Lakeside" Trash Cleanup Event** **\$14,500**

Summary: Funding for trash cleanup activities in the Lakeside Neighborhood Revitalization Area (NRA) to include a one- or two-day electronic items, trash, and/or tire disposal event(s).

Location: Lakeside NRA Thomas Brothers: 1232: A3

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: May 2012

Community Support: Lakeside Chamber of Commerce

Comments: CDBG funds were allocated to Lakeside trash cleanup activities in 1997, 1999, 2001, 2004, 2007, 2008, 2009, and 2010. Lakeside trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Lakeside

Recommended Projects

neighborhoods. The current request is for funds for neighborhood trash cleanup activities, in the Lakeside Neighborhood Revitalization Area (NRA), that include a one-day electronic item, trash, and/or tire disposal event.

Cooperation with the Department of Environmental Health and the Sheriff's Department is critical. Various linguistic groups should be advised of the event. The event should include adequate bins to segregate waste. It is advised that the event sponsor continue partnering with other service clubs and groups to increase participation and keep local franchised waste haulers advised of the event. For FY 2011-12, it is recommended that \$14,500, including \$2,500 for County HCD oversight, be awarded to this project.

7. **Lincoln Acres Park Pavilion and Playground Construction** **\$112,500**

Summary: Funding for design and construction of a 16- foot diameter park pavilion and a younger children's playground, including landscaping, protective playground surfacing, irrigation, and concrete walkways at Lincoln Acres Community Park.

Location: 122.00 Thomas Brothers: 1310: C2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Parks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: Funding requested for design and construction of a sixteen foot diameter pavilion and a children's playground. This project includes hardscape and landscape of an area of approximately 1,032 square feet. The proposed playground is an expansion of the existing park and is adjacent to the Lincoln Acres Library.

Lincoln Acres Park is located at 2725 Granger Ave. in Lincoln Acres. Previous funding included \$80,000 for the construction of a new playground structure and in FY 2010-11, \$180,000 was awarded for playground shade structures. It is recommended that \$112,500, including \$2,500 for County HCD project oversight, be awarded to this project.

8. **Lincoln Acres - Grove Street Southern Sidewalks Design** **\$32,500**

Summary: Funding for design of curb, gutter and sidewalk on the northwest side of Grove Street in Lincoln Acres from the National City/County boundary north approximately 350 feet.

Location: 121.02, 122.00 Thomas Brothers: 1310:B3

Funding Source: CDBG

Recommended Projects

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Resident Request

Comments: Funding requested for design of curbs, gutters and sidewalks on Grove Street, starting from the 2800 block, 2816 through 2824 all the way to the western boundary between National City and the unincorporated area. It is recommended that \$32,500, including \$2,500 for County HCD project oversight, be awarded to this project. The County Department of Public Works will provide an additional \$30,000 to this project for total estimated project cost of \$62,500.

9. **Lincoln Acres-Prospect Street Southern Sidewalk Ramp Right-of-Way and Construction** **\$262,500**

Summary: Funding for right-of-way acquisition and construction of a 300 foot sidewalk ramp on the southeastern side of Prospect Street connecting to Sweetwater Road in Lincoln Acres.

Location: 122.00 BK 1, 2 Thomas Brothers: 1310:B3

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: March 2012

Comments: Funding is requested for right-of-way acquisition and construction phases of 300 feet of sidewalk ramp on the southeastern side of Prospect St. in Lincoln Acres. Preliminary engineering analysis is underway to determine the solution for providing an accessible route to the location since there is a steep slope adjacent to the road. The CDBG funds will partially fund the right-of-way acquisition and construction. In FY 2010-11, \$70,000 was awarded to this project. It is recommended that in FY 2011-12, \$262,500, including \$2,500 for County HCD project oversight, be awarded to this project. The County Department of Public Works will provide an additional \$140,000 to this project for total estimated project cost of \$402,500.

10. **Ramona Senior Center Air Conditioning Unit Replacement** **\$40,020**

Summary: Partial funding for the replacement of four roof top air conditioning units at the Ramona Senior Center located at 424 Aqua Lane in Ramona.

Location: 208.09 Thomas Brothers: 1152:H5

Recommended Projects

Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities - Senior Center
County Strategy: Eligible Public Improvements
Program Benefit: Limited Clientele - seniors
Est. Completion Date: June 2012
Community Support: Ramona Senior Center

Comments: Funds requested for the partial cost of removal of old and inefficient roof top air conditioning units and associated ductwork, and installation of four new high energy roof top air conditioning units and roof top ductwork at the Ramona Community Center located at 434 Aqua Lane, Ramona.



The Ramona Community Center is owned by the Ramona Municipal Water District and is operated through a lease agreement with the Ramona Parks and Recreation Association. CDBG funding will be benefiting the Ramona Senior Center (RSC) that uses the facility Monday through Friday and provides daily meals and other activities for Ramona seniors, such as exercise classes and art. The RSC serves over 100 seniors.

Prior CDBG funding for the benefit of the RSC include: FY 2004-05 \$77,389 for automatic entry doors and restroom upgrades; FY 2006-07 \$21,000 for energy conservation improvements; FY 2008-09 \$18,000 for construction of a permanent computer learning center, administrative office, park office, kitchen lighting, kitchen cabinet replacement, and fire resistant plastic siding.

The Ramona Community Center is not CDBG-eligible, but that portion of the facility's use by the Ramona Senior Center is CDBG-eligible; therefore, CDBG funds may fund a prorated portion of the cost of a project at the Ramona Community Center based on the center's use by the senior center. It is recommended that CDBG funds in the amount of

Recommended Projects

\$40,020, which includes \$2,500 for County HCD oversight, be awarded for the partial prorated cost of this project.

11. Spring Valley – “Clean Up Spring Valley” \$14,500

Summary: Funding for a one-day clean up event for the residents of Spring Valley, including clean-up of trash, e-waste, and document shredding.

Location: Spring Valley NRAs Thomas Brothers: 1271

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Service – Trash Cleanup

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: Spring Valley Chamber of Commerce

Comments: Funds requested for a Spring Valley clean-up day to allow residents in the Neighborhood Revitalization Areas to dispose of trash and e-waste. No hazardous waste is to be collected. CDBG funds will be used for dumpsters, document shredding, advertising/promotion, and other costs associated with the event. The event is expected to be held at Monte Vista School, 3230 Sweetwater Springs Blvd, Spring Valley. The event will utilize the services of volunteers to identify dumping sites for cleanup and transport abandoned items to the collection site.

CDBG funds were allocated to Spring Valley trash cleanup activities in 1996, 1999, 2003, 2005, 2007, 2009, and 2010. Spring Valley Neighborhood Revitalization trash cleanups have benefited the community in past years by reducing unauthorized dumping and littering, thereby improving the appearance of residential properties and other locations in Spring Valley.

The County Department of Environmental Health (DEH) advises that under California law appliances and certain materials in appliances be properly handled under the "Certified Appliance Recycler laws" found in California Health and Safety Code Section 25211.

The Chamber of Commerce should market the program with the County's Recycling and Household Hazardous Waste Hotline (1-877-713-2784) and with community groups to ensure success. In addition, it is advised that the Spring Valley Chamber of Commerce incorporate recycling of common items (wood, green/yard waste, metal, tires, and appliances) into its program. For e-waste, the California Department of Toxic Substances Control must be notified at least 30 days prior to the event. For appliances, the group should work with a Certified Appliance Recycler (CAR) or ensure that the waste collection contractor sends the appliances to a CAR. It is recommended that \$14,500, including \$2,500 for County HCD oversight, be awarded to this project.

Recommended Projects

12. Spring Valley - Goodland Acres Park Basketball Court Renovation and Lighting Improvements \$102,500

Summary: Funding for design and construction of a new basketball court playing surface, benches, back-board post improvements, and LED lighting improvements at Goodland Acres Park in Spring Valley.

Location: 127.02, 138.01, 188.02 and 140.02 Thomas Brothers: 1271 A: 6

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: Spring 2012

Comments: Funds requested for construction of a new basketball court playing surface, benches, back-board post improvements and LED lighting improvements at the Goodland



Acres Park located at 8801 Troy Street in Spring Valley. The Goodland Acres Park is a 1.63 acre County-owned neighborhood park that offers programs to assist children and teenagers, which includes a program to develop and prepare children to be entered back into their local school district. It is located in the North Spring Valley Neighborhood Revitalization Area with a population of 9,463 people; 645 families are living below the poverty level. It is recommended that \$102,500, including \$2,500 for County HCD project oversight, be awarded to this project.

13. Spring Valley - Jamacha Boulevard (Kempton to Concepcion) Sidewalk Right-of-Way and Construction \$189,000

Summary: Funding of right-of-way acquisition and construction of missing sidewalk segments, including missing pedestrian ramps and retaining walls where necessary, on both sides of Jamacha Boulevard from Kempton Street to Concepcion Avenue in Spring Valley.

Location: 139.03 BK 2 139.08 BK 1, 2 Thomas Brothers: 1291:B3

Recommended Projects

Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2012

Comments: Funding requested for the right-of-way acquisition and construction phase to construct missing sidewalks on both sides of Jamacha Blvd. From Kempton Street to Concepcion Ave. This project would also include pedestrian ramps at the intersections and retaining walls where necessary. This segment of Jamacha Boulevard has missing sidewalks resulting in pedestrians walking in the road. Completion of sidewalks would improve safety for residents walking to community services and school.

The service area has a concentration of low-income residents. In FY 2010-11, \$60,000 was awarded for the preliminary design phase, future construction costs are anticipated at \$840,000. It is recommended that \$189,000, including \$2,500 for County HCD project oversight, be awarded to this project. In addition, the County Department of Public Works has requested supplemental funding for this project from its prior year CDBG allocation in the amount of \$245,330, for total project funding in the amount of \$434,330. The County Department of Public Works will provide an additional \$201,170 to this project for total estimated project cost of \$635,500.

14. Spring Valley -- South Barcelona Sidewalks Construction \$402,500

Summary: Funding for construction of sidewalk, including curb and gutters, on the east side of South Barcelona Street from Via De Oro to Cristobal Drive in Spring Valley.

Location: 135.03 Thomas Brothers: 1271 : D6
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Improvements - Sidewalks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2012

Community Support: Spring Valley Community Planning Group

Comments: Funding requested for construction of sidewalks on the east side of South Barcelona Street from Cristobal Drive to Via De Oro, connecting to the existing sidewalks at Highland Elementary School, in the community of Spring Valley. In FY 2008-09, \$40,000 was awarded for the design phase of this project. It is recommended that \$402,500 be awarded to this project, including \$2,500 for County HCD project

Recommended Projects

oversight. The County Department of Public Works will provide an additional \$150,000 to this project for total estimated project cost of \$552,500.

15. Spring Valley - Sweetwater Lane Park ADA Exercise Path Construction \$252,500

Summary: Funding for design and construction of ADA accessible perimeter path exercise stations and benches at Sweetwater Lane Community Park in Spring Valley.

Location: 139.05-139.06 Thomas Brothers: 1291:A2
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities – Parks
County Strategy: Eligible Public Improvements
Program Benefit: Low Income
Est. Completion Date: June 2012
Community Support: Spring Valley Community Planning Group; Spring Valley Youth and Family Coalition



Comments: Sweetwater Lane Park is located at 1312 Sweetwater Lane, Spring Valley, CA 91977. The park is bordered by SR 125 to the West, Jamacha Rd. to the south and SR 94 to the north. Sweetwater Lane Community Park is located in the North Spring Valley Neighborhood Revitalization Area with a population of 9,463 people and 645 families living below the poverty level.

The ADA accessible exercise walk will provide 30 perimeter path exercise stations established into 6 different areas of the park. The existing ADA compliant perimeter path will be used for access to the different exercise areas that will include shaded benches offering areas of rest along the path.

This type of facility creates positive alternatives for at-risk youth, allowing them to avoid gang and other criminal activities. Community participation in sound physical fitness activities promotes social and personal development and reduces obesity and other health-related issues. It is recommended that \$252,500, including \$2,500 for County HCD project oversight, be awarded to this project.

Recommended Projects

16. Rural Northeast-Borrego Springs Boys and Girls Club Room Addition \$90,750

Summary: Funding for the design, permit process and construction of a 315 square foot room addition to be used as a computer lab, learning center, and multi-purpose room at the Borrego Springs Boys and Girls Club, located at 630 Cahuilla Road, Borrego Springs.

Location: 210 Thomas Brothers: 1078

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Youth Center

County Strategy: Public Facilities - Youth Centers

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Comments: Funds requested for design, permit process and construction of a 315 square foot room addition to the existing Borrego Springs Boys and Girls Clubhouse. Room is to be used for a computer lab, learning center, and multi-purpose quiet room.

The Boys and Girls Club of Borrego Springs is the only "drop-in" youth agency in Borrego Springs and has a 2,300 square foot clubhouse building on a 10-acre site on Cahuilla Road. The facility serves Borrego Springs youth in kindergarten through the 12th grade with 37% from extremely low-income families and 41% from low-income families. It is anticipated that the club will serve at least 225 unduplicated youth in FY 2011-12.

CDBG funds were granted in prior years for the following Boys and Girls Club of Borrego Springs projects: FY 2001-02 \$100,000 for utility and street improvements prior to construction of the facility; FY 2003-04 \$100,000 for construction of a basketball court and associated hardscape, walkways and landscaping; FY 2004-05 \$80,000 for playground equipment; FY 2007-08 \$44,300 for flooring improvements, a shade structure, lighting improvements, and a front awning; FY 2008-09 \$130,000 for parking lot construction. It is recommended that \$90,750, including \$2,500 for County HCD project oversight, be awarded to this project.

17. Rural NE - Julian Jess Martin Park Ball Field Improvements Design \$65,000

Summary: Funding for design of park ball field improvements to include an irrigation system, grading, and surfacing improvements at Jess Martin Park in Julian.

Location: Various Thomas Brothers: 1136:C7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Parks

Recommended Projects

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: Funds requested for the engineering and design of ball field improvements that will include an irrigation system, grading, and surfacing improvements to the ball field.

Jess Martin County Park occupies three parcels of land comprising approximately 8.3 acres and serves the communities of Julian, Cuyamaca, Banner, Wynola, and parts of Warner Springs. The park contains several ball fields and a new playground. The County is currently maintaining the park. Funds were allocated to the park in FY 2008-09 for a jog walk for \$297,500; FY 2007-08 \$112,800 for supplemental paving improvements, FY 2005-06 \$190,000 for asphalt paving improvements, and in 2004 funding was provided for a skate park and playground. It is recommended that \$65,000, including \$2,500 for County HCD project oversight, be awarded to this project.

18. Rural Northeast-Warner Springs Fire Pump Testing Trailer (County Fire Authority) \$75,400

Summary: Funding for the purchase of a mobile fire pump testing unit trailer to be housed at the Warner Springs Fire Station to serve the communities of Warner Springs, Sunshine Summit, Ranchita, Shelter Valley and Ocotillo Wells.

Location: 209.3/209.31/210/210.00/209.037 Thomas Brothers: 409

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station/Equipment

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2011

Comments: Funding requested for the purchase of a pump test trailer to be housed at the Warner Spring Fire Station at 31049 Highway 79, Warner Springs.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

Recommended Projects

The San Diego County Fire Authority serves much of the unincorporated areas of San Diego County. The Fire Authority has been tasked by the San Diego County Board of Supervisors with increasing the level of fire and emergency services in the area it serves. The SDCFA encompasses several volunteer agencies that continue to strive to meet the needs of the communities they serve. This project will supply needed funds to purchase a pump test trailer to test fire pumps in the north east section of the unincorporated San Diego County.

Fire apparatus pumps must be tested annually. Currently engines must be taken out of service and driven to a pump test facility. The purchase of the pump test trailer will allow for in-the-field testing of the pumps on the SDCFA fire apparatus. The pump test trailer will serve the communities of: Sunshine Summit, Warner Springs, Ranchita, Shelter Valley, and Ocotillo Wells. It is recommended that \$75,400, including \$2,500 for County HCD project oversight, be awarded to this project.

19. Rural Southeast - Dulzura, Jacumba, Lake Morena, Potrero, and Tecate **\$102,495
Extrication Equipment**

Summary: Funding for extrication equipment to be housed on fire apparatus at the Dulzura, Jacumba, Lake Morena, Potrero, and Tecate fire stations.

Location: Various Thomas Brothers: 429, 1296, And 1321

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Fire Station

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Community Support: San Diego Rural Fire Protection District

Comments: Funds requested for the purchase of extrication equipment to be housed on fire apparatus at the Dulzura, Jacumba, Lake Morena, Potrero, and Tecate fire stations.

The San Diego Rural Fire Protection District was formed by the County Board of Supervisors and approved by LAFCO in 1983. The district encompasses approximately 720 square miles of East San Diego County from Jamul east to the Imperial County line, and from Descanso south to the border. The district serves the communities of Deerhorn Valley, Dehesa, Descanso, Dulzura, Harbison Canyon, Jamul, Jacumba, Lake Morena, Otay Mesa, Potrero and Tecate. CDBG funds have been provided for a variety of San Diego Rural Fire Protection District projects in previous CDBG Program years.

To address the unmet needs of County volunteer fire departments, the Board of Supervisors, in July 2000, established the San Diego County Fire Protection and Emergency Medical Services Trust Fund, which has consisted of an annual allocation of \$400,000, including \$200,000 from the CDBG Program and \$200,000 from County

Recommended Projects

General Funds. The Trust Fund, which is administered by the Office of Disaster Preparedness, is used to fund fire agencies that rely heavily on volunteers for direct delivery of fire protection and emergency medical services.

It is recommended that \$102,495, including \$2,500 for County HCD project oversight, be awarded to this project. The remaining project cost will be funded through General Funds allocated to the San Diego County Fire Protection and Emergency Medical Services Trust Fund.

20. Rural Southeast-Campo (Mountain Empire) Community Center Facility Upgrade- Phase VI \$11,200

Summary: Funding for the installation of cabinets and lighting for the Campo (Mountain Empire) Community Center located at 976 Sheridan Road in Campo.

Location: 211.00 Thomas Brothers: 430:B9 & 1318

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: December 2011

Comments: Funds requested to install cabinets and lighting at the Campo Community Center located at 976 Sheridan Rd., Campo.

The Campo Community Center (center), operated by Mountain Health and Community Services, Inc., serves the communities of Campo, Lake Morena and other nearby rural communities. The center is open to the public from 8:30 a.m. to 5:30 p.m., Monday through Friday. In addition, the center is available for community meetings and events in the evenings and Sundays, as needed by the community. The center sponsors the following types of services and activities: senior lunches, computer classes, youth activities, craft classes, Tai Chi classes, Weight Watchers meetings, food distribution, health education, and chronic disease prevention clinics and classes.

Previous projects funded included: \$109,500 in FY 2009-10 for playground improvements and \$128,500 for community center facility upgrades to doors, windows, insulation, kitchen floor; and new external lighting, solar panels and ADA improvements; \$210,000 in FY 2007-08 for the Campo Community Center Parking Lot; \$25,000 for the Campo Community Center Stairs in FY 2007-08; \$185,000 in FY 2006-07 for the Campo Community Center Storm Water System Improvements; \$160,000 in FY 2005-06 for the Campo Community Center Access/Parking Lot; \$55,000 in FY 2004-05 for soils tests, grading plan and preparation of the Campo Community Center Access/Parking Lot; and,

Recommended Projects

\$17,000 in FY 2003-04 for the design of the Campo Community Center Access/Parking Lot.

It is recommended that \$11,200, including \$2,500 for County HCD project oversight, be awarded to this project to fund cabinets and lighting. Please note that this proposal included requests for CDBG funding for other items that were determined to be ineligible for CDBG funding. This project is expected to be carried out by the County Department of General Services.

21. Rural Southeast- Campo Senior Center Range/Griddle. \$8,500

Summary: Funds for the purchase of a replacement range/griddle for the Campo Senior Center located at 999 1/2 Sheridan Road in Campo.

Location: Thomas Brothers: 1318 :B7

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Senior Center

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Seniors

Est. Completion Date: June 2012



Comments: The Campo Senior Center is located at 999 1/2 Sheridan Road, Campo. Funds are being requested to purchase a 48" range with 24" griddle, 4 burners and an oven.

The Mountain Empire Senior Citizens Group is comprised of able and disabled persons age 50 and older who live in Campo and nearby communities. The Senior Center serves as a meeting place for seniors, a polling place for elections and provides a twice monthly community breakfasts. Previous CDBG funding for the Campo Senior Center has included, \$10,476 in FY 2005-06 for installation of a heating system; FY 2006-07 \$25,000 for installation of air conditioning,

electrical upgrades and window replacement; and, FY 2007-08, \$46,000 for parking lot

Recommended Projects

and interior kitchen improvements. It is recommended that \$8,500, including \$2,500 for County HCD oversight, be awarded to this project. This project is expected to be carried out by the County Department of General Services.

22. Rural Southeast - Lake Morena Drive Pathway (Lakeshore to Lupine) Design and Right-of-Way \$77,500

Summary: Funding to supplement the design phase originally funded in FY 2010-11, and for right-of-way acquisition for a shorter pedestrian pathway along Lake Morena Drive from Lakeshore Drive to Lupine Drive in Lake Morena.

Location: 211.00 Thomas Brothers: 1297: E5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: Funds requested for the design and right-of-way acquisition for a pathway construction project on Lake Morena Drive between Lake Shore Drive to Lupine Drive. Currently, residents of the Lake Morena area must walk along the shoulder of the road to visit the County Park. In FY 2010-11, \$77,500 was allocated to this project for project design from Oak Drive to Lakeshore Drive. Subsequently, it was determined that additional funding was needed for project design and the project should be scaled down to a shorter section of Lake Morena Drive from Lakeshore Drive to Lupine. Therefore, it is recommended that \$77,500 be awarded to this project, including \$2,500 for County HCD project oversight. The County Department of Public Works will provide an additional \$75,000 to this project for total estimated project cost of \$152,500.

23. Rural Southeast and Northeast -County Fire Authority Emergency Medical Equipment (up to Seven Stations) \$29,605

Summary: Funding for the purchase of emergency medical equipment, to include automatic external defibrillators (AEDs), trauma/airway bags, cervical spinal immobilization bags, and spinal immobilization boards, to be housed on fire apparatus located at up to seven fire stations (Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner Springs).

Location: Various Thomas Brothers: 409,410,429,430

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Fire Station/Equipment

County Strategy: Eligible Public Improvements

Recommended Projects

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: December 2011

Comments: Funds requested for the purchase of emergency medical equipment, to include automatic external defibrillators (AEDs), trauma/airway bags, cervical spinal immobilization bags, and spinal immobilization boards, to be housed on fire apparatus located at up to seven Fire Stations (Sunshine Summit, Ranchita, Ocotillo Wells, Campo, Boulevard, Shelter Valley, and Warner Springs). It is recommended that \$29,605, including \$2,500 for County HCD project oversight, be awarded to this project.

24. Regional--City/County Reinvestment Task Force \$52,000

Summary: Staff costs associated with directing and implementing the Reinvestment Task Force.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.205(a) Planning - Economic Development

County Strategy: Eligible Planning Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Continuation of County funding for staff costs in directing and implementing the Reinvestment Task Force, a joint agency established by the City and County of San Diego to monitor, encourage, and develop strategies for lending in lower-income communities, in compliance with the federal Community Reinvestment Act.

Since 1983, the County has provided a portion of the funding for the San Diego City/County Reinvestment Task Force. The balance of the funds was contributed by the City of San Diego and San Diego Housing Commission, which together provided a match to the County CDBG funds, and by funds from the private sector. The Reinvestment Task Force's operational program is directed by a board, jointly chaired by a member of the County of San Diego Board of Supervisors and a member of the San Diego City Council. Other members are representatives of lenders and consumers in the region. The program encourages investment in lower-income areas of the region. The Reinvestment Task Force monitors banking policies and practices in the region and formulates, in partnership with the community and lenders, specific reinvestment strategies and programs.

The recommended CDBG funds are conditional upon a matching contribution from the City of San Diego. Deliverables with this grant include, in addition to the items outlined in the application, the following: facilitate at least three lender trainings to include information on FDIC rules and regulations, the County's homebuyer programs and Neighborhood Stabilization Programs; at least three consumer trainings to include

\$13,000

Recommended Projects

26. Regional -- San Diego County HMIS Project **\$62,500**

Summary: Staff and technical services to the Homeless Management Information System to maintain and expand the database..

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: The Regional Task Force on the Homeless, Inc. (RTFH) is an independent agency with 501(c)(3) non-profit status. Board members include representatives of nonprofit agencies, private groups, and homeless advocates. The RTFH develops policies and programs to improve conditions accompanying homelessness. It also provides updated information on the homeless population and technical assistance to organizations and local jurisdictions with regard to the needs of this population, and facilities and services available to homeless persons and families. The RTFH relies on financial support from a variety of public and private agencies, including the County.

Funds are requested to cover a portion of the resources for HMIS staff and technical services associated with providing increased training and technical support services to homeless shelters, and expanding the operating capacity of the HMIS for homeless shelters in San Diego County. Total project cost is \$282,008. It is recommended that \$62,500 including \$2,500 for County HCD project oversight, be awarded to this project.

27. Regional--Affordable Housing Services **\$300,000**

Summary: Program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(k) Housing Services

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Comments: Funding for County HCD staff costs of program delivery for a variety of affordable housing services that assist owners, tenants, contractors and other entities

Recommended Projects

participating or seeking to participate in HOME Investment Partnerships Program housing activities, including tenant-based rental assistance, homebuyer downpayment and closing costs assistance program, and affordable housing development. The County HCD provides a range of services funded through the HOME Program that promote affordable housing opportunities for renters and homebuyers. The recommended funds would provide staff costs for housing services, such as housing counseling in connection with tenant-based rental assistance and affordable housing projects assisted under the HOME Program, energy auditing, preparation of work specifications, loan processing, inspections, tenant selection, management of tenant-based rental assistance, and other services related to assisting owners, tenants, contractors, and other entities participating or seeking to participate in HOME Investment Partnerships Program housing activities. It is recommended that \$300,000 be awarded to this project.

28. Regional--Cold Weather Shelter Voucher Program (San Diego County Hotel Voucher Program) \$67,500

Summary: Funding for the annual San Diego County Hotel Voucher Program that provides emergency shelter through the issuance of hotel vouchers for homeless families, the elderly, persons with disabilities, and pregnant women at risk of homelessness who may not be appropriate for placement in emergency shelters.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Comments: Funds requested for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs. Other program funding includes \$50,000 from the City of San Diego and \$25,000 from the Community Services Block Grant.

Since the winter of 1997, the County has sponsored and supported a cold weather shelter voucher program in local hotels/motels. The program pays for hotel/motel stays, food and transportation for homeless families, disabled and elderly. The program has been operated with primary contributions from the County Health and Human Services Agency, as well as contributions from local jurisdictions, including the County Department of Housing and Community Development on behalf of the Urban County (unincorporated area and six participating cities), based on population. It is

Recommended Projects

recommended that \$67,500, including \$2,500 for County HCD project oversight, be awarded to this project.

29. Regional--Fair Housing Program \$150,000

Summary: Operation of the San Diego Urban County Fair Housing Program to provide fair housing education and outreach, a fair housing marketing program, fair housing counseling, fair housing testing, and maintenance of a hotline for fair housing complaints.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Comments: CDBG entitlement jurisdictions are required by HUD to have a fair housing program. The Urban County Fair Housing Program has for many years been administered and operated through contracts with fair housing providers. The program includes: 1) fair housing educational programs; 2) maintenance of a fair housing website; 3) dissemination of news articles/releases; 4) review, consultation, and approval of developers' Fair Housing Marketing Plans for new sales; 5) outreach through fair housing brochures and participation in regional fair housing activities; and, 6) maintenance of a hotline for fair housing complaints and referrals. The current contract extension expires March 31, 2011 and a new contractor is in the process of being selected to continue operating this program commencing on April 1, 2011. It is recommended that \$150,000 be awarded to this project.

30. Regional--First-Time Homebuyer Education and Credit Counseling \$36,500

Summary: The program provides funding for consultant services to conduct first-time homebuyer education courses and individual credit counseling, and to provide home foreclosure prevention counseling sessions to homeowners.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.201(e) Public Services – Housing

County Strategy: Eligible Public Services

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: June 2012

Recommended Projects

Comments: The proposed \$36,500 in CDBG funds would be used for continued funding of the Homebuyer Education and Credit Counseling Program that provides first-time homebuyer education courses, foreclosure counseling, and credit counseling sessions for prospective homebuyers.

A new contract was executed in January 2011, covering calendar year 2011 plus two additional option years. The second option year expires on December 31, 2013. It is anticipated that the program will provide homebuyer courses to approximately 240 people each year. It is recommended that \$36,500, including \$2,500 for County HCD project oversight, be awarded to this project.

31. Regional--Housing Development Fund \$828,926

Summary: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.202 Rehabilitation/Preservation

County Strategy: Eligible Housing Development

Program Benefit: Low/Mod Income Housing

Est. Completion Date: 06/30/2011

Comments: Affordable housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities, including administrative costs, to stimulate housing and community development for lower income persons. These administration costs offset the expenses of implementing a variety of housing-related activities that do not receive sufficient (or any) administrative revenue. The result of these activities is the creation of additional housing opportunities for lower-income households. The County CDBG Housing Development Program will continue at a level necessary to fund development of lower income housing units in the San Diego Urban County. It is recommended that \$828,926, which includes \$269,069 for County HCD program administration, be awarded to this project.

32. Regional--Mobile Home Mediation Services \$10,000

Summary: Funding for a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Recommended Projects

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Funding for professional services of a mobile home mediator who chairs the Mobile Home Issues Committee (MHIC) meetings and conducts mediation sessions to resolve disputes among mobile home park owners and residents in the San Diego unincorporated area. The Mobile Home Issues Committee (MHIC) is comprised of mobile home park residents and park owners and was created in compliance with County Ordinance No. 8960, an ordinance approved by the Board of Supervisors on September 22, 1998 (25). The committee meets regularly and is chaired by a professional mediation specialist to amicably resolve disputes between residents and owners and to provide mediation. It is recommended that \$10,000 be awarded to this project.

33. Regional--Safe Housing Coordinator Position \$31,000

Summary: Partial funding to support a staff position that seeks funding opportunities to develop or preserve affordable housing for the County's Drug or Dependency Court programs.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Partial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs, to better secure long-term outcomes for persons in these programs.

Beginning in January 2001, the Safe Housing Coordinator position has been supported with CDBG, County Health and Human Services Agency (HHSA), and Public Safety funds. In FY 2011-12, a total of \$114,600 (including salary, benefits and overhead) is recommended to support this position, \$31,000 from HHSA, \$52,600 from Public Safety, and \$31,000 in CDBG funds. The position was created to seek funding opportunities for development and preservation of affordable housing for the County's Drug or Dependency Court programs to better secure long-term outcomes for persons in these programs. The staff person also serves as an advocate for housing for persons with other special needs, including homeless, mentally ill, individuals with HIV/AIDS, foster youth, Calworks recipients and seniors, and negotiates with regional housing agencies and non-profit organizations in the development of housing for this population. In addition, the Coordinator is the lead in annual preparation of the regional multi-agency application for HUD Supportive Housing Program funds that assist homeless individuals and families.

Recommended Projects

The Safe Housing Coordinator provides services related to particular disputes that arise. It is recommended that \$31,000 be awarded to this project.

34. Urban County Home Repair Program

\$200,000

Summary: Funding for a County-administered program that provides home repair loans or grants to low-income homeowners, including mobile home owners in the Urban County.

Location: Regional

Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.202 Residential Rehabilitation

County Strategy: Eligible Housing Activity

Program Benefit: Low/Mod Income Housing

Est. Completion Date: June 2012

Comments: The Home Repair Program provides funds for the repair of owner-occupied homes for low-income homeowners. Eligible households' annual gross income must be at or below 80% of San Diego's Area Median Income. The home must be in the unincorporated area of San Diego County or in the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway or Solana Beach. This program assists homeowners with repairs, such as new roofs, sub-floors, electrical, plumbing, and ADA improvements. The program has been in operation over 25 years.

If the property is a single-family home or a condominium, the homeowner may be eligible for a deferred loan up to \$25,000. This is a deferred loan that becomes due when the homeowner moves out or sells the home. The loan earns simple 3% interest.

If the property is a mobile home, the homeowner may be eligible for a grant up to \$12,000 for repairs. (The Board is requested to approve the increase in the maximum grant amount from \$8,000 to \$12,000.)

All costs of required lead-based paint testing, as well as the costs of abatement, remediation, and/or stabilization for residences constructed prior to 1978 are covered by the program at no cost to the homeowner. It is expected that this program will assist 35 homeowners in FY 2010-11. It is recommended that \$200,000 be awarded to this project.

Recommended Projects

35. Regional-Supportive Housing Program Consultant Services \$20,000

Summary: Funding for consultant services to facilitate and coordinate activities of the Regional Continuum of Care Council (RCCC) for the San Diego Region, including assisting in the preparation of the annual Supportive Housing Program application.

Location: Regional Thomas Brothers: Regional

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Est. Completion Date: June 2012

Comments: Consultant services to facilitate activities of the Regional Continuum of Care and to carry out directives of the Council, and lead the preparation and completion of the annual Supportive Housing Program application submitted to HUD. The CDBG funds provide needed match funds for SHP funds.

In response to HUD requirements for jurisdictions receiving McKinney-Vento Act homeless assistance funds each year, County HCD performs two roles in the application and funding process. First, HCD coordinates the Continuum of Care process for the entire San Diego Region. This entails monthly meetings of the Regional Continuum of Care Council composed of approximately 50 representatives of non-profits serving the homeless, local jurisdictions, and other agencies. The Council develops the annual Supportive Housing Program application, including defining homeless needs, gaps in services, and evaluating and ranking projects consistent with HUD directives. In addition, as a result of the application process, HCD also administers Supportive Housing Program contracts that provide a wide variety of homeless shelter services..

It is recommended that \$20,000 be awarded to this project.

36. Management and Administration \$550,000

Summary: Management and administration activities associated with the central operation of the Urban County CDBG Program.

Location: N/A Thomas Brothers: N/A

Funding Source: CDBG

Activity Eligibility: 570.206(a) Program Administration

County Strategy: Eligible Administrative Activity

Program Benefit: N/A

Recommended Projects

Est. Completion Date: June 2012

Comments: Management and administration activities associated with the central operation of the Urban County CDBG Program. Total CDBG planning, management and administration activities are limited by CDBG regulations to 20 percent of annual expenditures. The 20 percent total includes program administration and all funding for specific planning projects. It is recommended that \$550,000 be awarded to this project.

Recommended Projects

RECOMMENDED HOME INVESTMENT PARTNERSHIP PROGRAM PROJECTS

1. City of Carlsbad - HOME Affordable Housing Program \$289,876

Summary: Funding for development of affordable housing within the City of Carlsbad.

Location: City of Carlsbad
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing
Community Support: Carlsbad City Council

Comments: The City of Carlsbad has indicated that these funds be allocated to development of an affordable housing project within the City of Carlsbad. The City of Carlsbad has also requested that \$525,000 in prior years' project funds from: City of Carlsbad HOME Roosevelt Gardens (\$224,335); City of Carlsbad HOME Downpayment and Closing Costs Assistance Program (\$10,789); and HOME Affordable Housing Program (\$289,876), be reallocated to the City of Carlsbad HOME Affordable Housing Project. The reallocation funding of \$525,000 would supplement the recommended City of Carlsbad FY 2011-12 Affordable Housing Project funding of \$289,876, for total HOME funding of \$814,876. The City of Carlsbad's City Council is tentatively scheduled to hear this project on April 26, 2011. Board approval is contingent upon City Council approval.

2. City of Encinitas - HOME Affordable Housing Development \$220,856

Summary: Funding for acquisition and/or development of affordable housing within the City of Encinitas.

Location: City of Encinitas
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing
Community Support: Encinitas City Council

Comments: The City of Encinitas has indicated that these funds be allocated for acquisition and/or development of affordable housing within the City of Encinitas. The

Recommended Projects

City of Encinitas is scheduled to discuss this project on April 20, 2011. Board approval is contingent upon City Council approval.

In addition, the City of Encinitas has requested that up to \$473,874 in prior years' City of Encinitas HOME Affordable Housing Development funds be reallocated to the City of Encinitas HOME Residential Rehabilitation Program. Funding would supplement existing City of Encinitas HOME Residential Rehabilitation Program funding allocated in prior years.

3. **City of La Mesa - HOME Downpayment and Closing Costs Assistance Program**

\$216,288

Summary: Supplemental funding for the City of La Mesa HOME Downpayment and Closing Costs Assistance Program that assists low- and moderate-income households whose incomes do not exceed 80% of the Area Median Income.

Location: City of La Mesa
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing
Community Support: La Mesa City Council

Comments: The City of La Mesa has indicated that these funds will be allocated to supplement its existing HOME first-time homebuyer program within the City of La Mesa. The City of La Mesa City Council is tentatively scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council Approval.

4. **City of San Marcos - HOME Residential Rehabilitation Program**

\$231,992

Summary: Funding for the City of San Marcos Residential Rehabilitation Program that assists low- and moderate-income households whose income does not exceed 80% of Area Median Income.

Location: City of San Marcos
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing
Community Support: San Marcos City Council

Recommended Projects

Comments: The City of San Marcos has indicated that these funds be allocated to supplement funding for its Residential Rehabilitation Program within the City of San Marcos. The Residential Rehabilitation Program provides assistance to homeowners to rehabilitate and make repairs to their residences. The City of San Marcos is scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council approval.

5. **City of Santee – Affordable Housing Project** **\$194,691**

Summary: Funding for construction of a proposed 44-unit affordable housing project located in the City of Santee.

Location: City of Santee
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing
Community Support: Santee City Council

Comments: The City of Santee has indicated that these funds will be allocated to a proposed 44-unit affordable housing project located in the City of Santee. The project will provide housing that will be affordable to households whose incomes do not exceed 50% and 60% of Area Median Income. The City of Santee has also requested that up to \$300,000 in prior years' City of Santee HOME First-Time Homebuyer Program funds be reallocated to the City of Santee Affordable Housing HOME Project. Funding would supplement the recommended City of Santee FY 2011-12 Affordable Housing HOME Project funding of \$194,691, for total HOME funding of \$494,691. The City of Santee is tentatively scheduled to hear this project on April 27, 2011. Board approval is contingent upon City Council approval.

6. **City of Vista - HOME Homeownership Assistance Program** **\$342,383**

Summary: Funding for the City of Vista Homeownership Assistance Program that provides homebuyer downpayment assistance to low- and moderate-income households whose income does not exceed 80% of Area Median Income.

Location: City of Vista
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing
Community Support: Vista City Council

Recommended Projects

Comments: The City of Vista has indicated that \$342,383 of its FY 2011-12 allocation is allocated to its HOME Homeownership Assistance Program. The City of Vista is scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council Approval.

7. **City of Vista - HOME Security Deposit Program** **\$50,000**

Summary: Funding for a security deposit assistance program that provides tenant assistance equivalent to, but not exceeding, the amount of one month's rent for an assisted household within the City of Vista.

Location: City of Vista
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing
Community Support: Vista City Council

Comments: The City of Vista has indicated that \$50,000 of its FY 2011-12 allocation is allocated to its existing HOME security deposit assistance program within the City of Vista. The City of Vista is scheduled to hear this project on May 10, 2011. Board approval is contingent upon City Council approval.

8. **HOME -- Housing Development Program** **\$1,207,941**

Summary: Continued funding for affordable housing development, housing site improvements, predevelopment costs and other activities to provide housing for lower-income households.

Location: Unincorporated Area and Contracting Cities
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing

Comments: In order to disburse funds during the year, the County Housing Notice of Funding Availability (NOFA) is published, proposals are received and analyzed, and housing project funding recommendations are brought to the Board of Supervisors for projects that develop, expand, or supplement housing for lower income persons and/or special needs groups. Of the total allocation for the Urban County, it is recommended that \$1,207,941 will be disbursed during the year through the affordable housing development NOFA process. In addition, at this time, the following specific HOME housing related projects are recommended for funding: (1) HOME Emancipated Foster

Recommended Projects

Youth Tenant-Based Rental Assistance (\$596,700); and (2) HOME-Family Reunification Tenant Based Rental Assistance (\$476,784). These projects are described in the following pages.

9. **HOME - Emancipated Foster Youth Tenant-Based Rental Assistance Program**

\$596,700

Summary: Continued funding for a tenant-based rental assistance program for emancipated foster youth.

Location: County-wide
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing

Comments: The Emancipated Foster Youth Tenant-Based Rental Assistance (TBRA) program is a transitional housing program, operated as a collaborative effort among the County Health and Human Services Agency, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. The program provides rental subsidy assistance and case management for up to 24 months to foster youth between the ages of 18-24 who are experiencing difficulty in accessing independent housing. Candidates age 18-22 may be admitted to the program and receive assistance until one of two events occurs – they receive 24 months of assistance or they reach their 24th birthday. HOME funding supports the rental assistance component of the program.

On February 5, 2002 (2) \$249,600 in HOME funding was approved for an Emancipated Foster Youth Tenant-Based Rental Assistance Program serving 52 participants. On April 29, 2003 (21), \$250,000 in HOME funding was approved to continue the operation of the Emancipated Foster Youth TBRA Program through FY 2003-04. Due to increased demand for the program, on April 7, 2004 (10) \$500,000 in HOME funding was approved to support an additional 32 youth, as a one-time allocation, for a two-year period, bringing the total program size to 84 participants. On May 4, 2004 (2), \$415,000 in HOME funding was approved to support the original 52 youth through FY 2004-05. On May 9, 2006 (13), \$177,000 in HOME funding was approved to increase the number of participants to 65 and to continue the program in FY 2006-07. On April 24, 2007 (7) \$150,000 in HOME funding was approved to continue the operation of the program in FY 2007-08. On May 6, 2008 (8), \$270,000 in HOME funding was approved to continue the operation of the program in FY 2008-09 to continue to serve 65 youth. On May 5, 2009 (9), \$475,800 was approved to continue the operation of the program in FY 2009-10. On March 23, 2010 (10), \$450,177 was approved to continue the operation of the program in FY 2010-11. On October 1, 2010 (9) \$200,000 in HOME funding was allocated to continue the operation of the program.

Recommended Projects

Based on the total estimated allocation and program expenditures to date, an additional \$596,700 is needed to continue serving 65 youth, ages 18-24, in FY 2011-12. Therefore, it is requested that \$596,700 be allocated to the HOME-Emancipated Foster Youth Tenant-Based Rental Assistance Program in FY 2011-12.

10. HOME - Family Reunification Tenant-Based Rental Assistance Program \$476,784

Summary: Continued funding for a tenant-based rental assistance program for families participating in a substance abuse treatment and case management program.

Location: County-wide
Funding Source: HOME
Activity Eligibility: 92.205
County Strategy: Eligible Housing Activity
Program Benefit: Low Income Housing

Comments: On April 7, 2004 (10), the Board of Supervisors approved \$300,000 in HOME funding for a pilot Family Reunification Tenant-Based Rental Assistance (TBRA) Program to support at least 15 families, participating in the Dependency Court's Substance Abuse Recovery Management System (SARMS) program, for approximately two years. Since that time, the Program has operated as a collaborative effort among the County Health and Human Services Agency Child Welfare Services, the Housing Authority of the County of San Diego, and the County Department of Housing and Community Development. It has been an integral component of the Dependency Court's Recovery Project. Eligible participants must have an active Juvenile Dependency Court case and at least three months of documented sobriety. In addition, to be eligible, the lack of adequate housing must be documented as a significant barrier to returning the children to the home. Case management and treatment supervision are provided as a program component.

On May 9, 2006 (13), \$165,000 in HOME funds was allocated to increase the number of participants from 15 to up to 29 and for continued operation in FY 2006-07. On April 24, 2007 (7), \$90,000 in HOME funds was allocated for continued operation in FY 2007-08. On May 6, 2008 (8), \$180,000 in HOME funds was allocated for continued operation in FY 2008-09. On May 5, 2009 (9), \$456,720 was allocated for continued operation of the program in FY 2009-10 and the program size was increased to 40. On March 23, 2010 (10), \$346,104 in HOME funds was allocated to increase the number of participants from 40 up to 44 and for continued operation of the program in FY 2010-11. On October 1, 2010 (9) an additional \$50,000 in HOME funds was allocated to the program.

Based on the total estimated allocation and program expenditures to date, \$476,784 is needed to continue serving 44 families in FY 2011-12. Therefore, it is requested that \$476,784 be allocated to the HOME-Family Reunification Tenant-Based Rental Assistance Program in FY 2011-12.

Recommended Projects

11. HOME-County Program Administration \$425,278

Summary: Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.

Location: Unincorporated Area and Contracting Cities

Funding Source: HOME

Activity Eligibility: 92.205

County Strategy: Eligible HOME Management & Administrative Activities

Program Benefit: Low Income Housing

Comments: Funds are to be used for the management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program. HOME administrative costs are limited to 10 % of the HOME entitlement plus 10% of program income. The HOME Consortium includes the CDBG Urban County (the unincorporated area plus six participating cities) and six consortium cities (Carlsbad, Encinitas, La Mesa, San Marcos, Santee and Vista).

The HOME Consortium Cooperation Agreement between the County and the Consortium cities, as approved by the Board on May 6, 2008 (9), is in effect through fiscal year 2011-12. The Cooperative Agreement states that, in addition to the housing program allocation to each city, Consortium cities can receive a share of the administrative funds to defray local HOME Program administrative costs, if needed to carry out the program. The Cooperative Agreement provides 90% of the administrative fees to the County (\$382,750) and up to 10% to the Consortium cities (\$42,528). The allocation of administrative funds to each Consortium city represents the maximum that can be reimbursed to the cities for HOME administrative costs in any year. The six Consortium cities will receive equal allocations of these administrative funds up to a combined maximum of 1% of the HOME entitlement. Remaining funds in each City's administrative allocation will be returned to be used for Urban County administrative activities at the end of each fiscal year.

Recommended Projects

RECOMMENDED EMERGENCY SHELTER GRANT PROJECTS

1. **Emergency Shelter Grant-Housing Development Program** **\$206,669**

Project Funding: **\$196,336**

Summary: ESG funds assist in providing shelter for homeless, but also aid in the transition of this population to permanent homes. Shelters and other service providers use ESG funding for renovation, rehabilitation, and conversion of buildings for use as emergency shelters or transitional housing for the homeless; essential services; operating costs such as maintenance, insurance, rent, etc.; and homeless prevention activities.

Location: Unincorporated Area and Contracting Cities

Funding Source: ESG

County Strategy: Eligible Housing Activity

Program Benefit: Low Income

Comments: The Homeless Emergency Assistance and Rapid Transition to Housing Act of 2009 (HEARTH) was signed into law on May 20, 2009. This act reauthorizes and modifies the ESG program under the McKinney-Vento Act and requires the entitlement jurisdiction to coordinate and prioritize proposed ESG activities with the Continuum of Care. The HEARTH Act makes significant changes to program activities, and final program regulations have not been published. It is expected HUD will implement the new Emergency Solutions Grant program with the 2011 program year allocation.

The following five agencies are recommended for funding.

Ecumenical Council of San Diego- Rotational Shelter Program (\$31,400)

The Rotational Shelter Program operates during the winter season (October to May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as emergency shelters on a rotating basis. Each site hosts the shelter for 2-4 weeks before the shelter rotates to the next location. ESG funds up to \$31,400 are recommended in this Annual Funding Plan for the Rotational Shelter Program, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

Community Resource Center- Carol's House (\$50,000)

Carol's House, is a 24-hour confidential domestic violence (DV) emergency shelter. It provides emergency shelter and supportive services that enable the DV victims and their children to become stable and self sufficient. ESG funds up to \$50,000 are recommended in this Annual Funding Plan for Carol's House, contingent upon recommendations from

Recommended Projects

the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Interfaith Council- CASAWorks for Families (\$46,745)

CasaWorks provides transitional housing units with supportive services in Escondido for special needs families. ESG funds up to \$46,745 are recommended in this Annual Funding Plan for CASAWorks, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Solutions for Change-Solutions Family Center (\$45,000)

Solutions Family Center is a service-enhanced transitional housing facility in Vista for homeless families with children. ESG funds up to \$45,000 are recommended in this Annual Funding Plan for Solutions Family Center, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

North County Serenity House – Serenity Village (\$23,191)

Serenity Village serves female graduates (single women and female-headed households) of recovery programs who have a history of homelessness. ESG funds up to \$23,191 are recommended in this Annual Funding Plan for Serenity Village, contingent upon recommendations from the Regional Continuum of Care Council, funding availability, the agency meeting performance criteria, and HUD guidance regarding the implementation of the Hearth Act.

2. Emergency Shelter Grant--Program Administration \$10,333

Summary: Management and administrative activities associated with the central operation of the San Diego County ESG Program.

Location: San Diego County

Funding Source: ESG

County Strategy: Eligible Management and Administrative Activities

Program Benefit: Low Income

Comments: It is recommended that \$10,333 in ESG funds be allocated for Emergency Shelter Grant-Program Administration in FY 2011-12. The HEARTH Act made major changes to the ESG program, including increasing the amount of ESG funds that grantees may use to cover administrative costs from 5 percent to a maximum of 7.5 percent of the total grant amount. It is expected HUD will implement the new ESG program with the 2011 program year allocation.

Recommended Projects

RECOMMENDED HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS PROGRAM PROPOSALS

HOPWA Program

\$2,935,661

Summary: Funding for housing assistance and supportive services for low-income persons living with HIV/AIDS

Comments: On August 11, 1998 (54), the Board of Supervisors authorized the Director of Housing and Community Development (HCD) to execute a revenue contract with the City of San Diego that accepted the HOPWA Program administration and funds. On October 1, 1998, HCD commenced administration of the HOPWA Program.

Congress established the HOPWA Program in 1992. Administered by the U.S. Department of Housing and Urban Development (HUD), the program provides annual funding to jurisdictions, on an entitlement basis, to assist with affordable housing and service needs for persons with HIV and AIDS. Currently, legislation requires that HOPWA funds be awarded to the largest city within an eligible metropolitan area.

HOPWA funds have helped many communities establish strategic AIDS housing plans, better coordinate local and private efforts, fill gaps in local systems of care, and create new housing resources. HOPWA funds may be used for a wide array of housing, social services, and program planning and development costs. Eligible activities include, but are not limited to, acquisition, rehabilitation or new construction of housing units, costs for the operation and maintenance of facilities and community residences, rental assistance, and short-term payments to prevent homelessness. HOPWA may also be used to fund services, such as health care and mental health services, drug and alcohol abuse treatment and counseling, intensive care, nutritional services, case management, assistance in daily living, housing information, and placement services.

In January 2008, the County issued a HOPWA Development Notice of Funding Availability (NOFA) utilizing Program Year 2007 funds. Approximately \$1.8 million was made available for new construction, acquisition and/or rehabilitation of permanent housing units for low-income persons living with HIV/AIDS and their families. On June 16, 2009 (11), the Board of Supervisors authorized the allocation of up to \$1.2 million in HOPWA funds to Townspeople, a non-profit Public Benefit Corporation, for the acquisition and rehabilitation of the 34th Street Project located in the City of San Diego.

On September 16, 2008 (20), the Board of Supervisors authorized a Housing Opportunities for Persons with HIV/AIDS (HOPWA) Request for Proposals (RFP) for FYs 2009-10, 2010-11, and 2011-12 and authorized the execution of contracts for a term of one year with two, one-year renewal options. Recommended amounts will fund projects at the 2010-2011 funding levels for the last option year and will authorize the Director of the Department of Housing and Community Development to make any necessary adjustments or take any actions necessary to commit the 2011 HOPWA

Recommended Projects

funding allocation. In addition, it authorizes the Director of the Department of Purchasing and Contracting to issue Competitive Solicitation Proposals for the procurement of housing and services related to the implementation of the Fiscal Year 2012-13, 2013-14, and 2014-15 HOPWA Program, and upon successful negotiations and determination of a fair and reasonable price, award contracts for a term of one year with two, one-year renewal options and up to an additional six months if needed, and to amend the contracts as needed to reflect changes to services and funding, subject to approval of the Director of the Department of Housing and Community Development.

1. HOPWA Projects \$2,847,592

Summary: Projects under contract as of July 1, 2009 for a term of one-year with two, one-year renewals.

Location: San Diego County

Funding Source: HOPWA

Activity Eligibility: Eligible HOPWA Activities

Program Benefit: Low Income

Comments: Based on the estimated allocation of \$2,935,661, which assumes the same amount as FY 2010-11 HOPWA allocation, the following agencies are being recommended for funding of HOPWA eligible activities for FY 2011-12. This estimated amount will be adjusted when HUD releases the final entitlement for FY 2011-12.

Being Alive- Helping Hands Moving Services Program (\$59,560)

Funding for a moving service program to help consumers increase housing stabilization.

Community Housing Works-Residential Services Coordinator (\$32,060)

Funding for case management and support services for residents of Marisol and Old Grove Apartments.

Fraternity House-Fraternity House (\$145,498)

Funding for 8-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.

Fraternity House-Michaelle House (\$194,928)

Funding for 12-beds in a Residential Care Facility for the Chronically Ill (RCF-CI) who need 24-hour comprehensive care.

County of San Diego - HIV, STD, and Hepatitis Branch-Case Management Program (\$252,350)

Recommended Projects

Funding for an Intensive Case Management program that helps provide recovery services and housing for 100 consumers who are homeless and agree to work on substance abuse issues.

County of San Diego Housing Authority- Tenant Based Rental Assistance Program (\$678,784)

Funding to provide 80 rent subsidies for consumers through the Tenant-Based Rental Assistance (TBRA) Program.

County of San Diego Housing Authority- Resource Identification (\$191,206)

Funding to coordinate and develop housing assistance resources for eligible persons including conducting preliminary research and making expenditures necessary to determine the feasibility of specific housing related activities.

County of San Diego – Department of Purchasing and Contracting (\$20,600)

Funding to provide technical assistance for services related to HOWPA contracts including, but not limited to, contract renewals and contract amendments.

Karibu Center for Social Support and Education (\$304,010)

Funding to provide emergency housing to at least 100 consumers for up to 30 days.

South Bay Community Services- Residential Services Coordinator (\$26,420)

Funding to provide case management and support services to the residents of La Posada Project.

St. Vincent De Paul-Josue Homes I, II, III, IV & V (\$599,017)

Funding for operations providing a total of 44 beds in a transitional housing program for consumers who are ambulatory and self-sufficient and for recovering substance abusers and recovering substance abusers who have mental illness. This recommendation includes funding for continued operations of 6 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011. The program will be operated by St. Vincent De Paul Josue Homes starting on April 1, 2011.

Stepping Stone of San Diego-Enya House (\$168,059)

Funding of 17 beds in a transitional housing program for consumers who have 60 days of continuous sobriety and recovering substance abusers and recovering substance abusers who have mental illness. This recommendation includes funding for continued operations of 7 beds formerly operated by the Community Connection Resource Center that ceased program operations on February 28, 2011. The program will be operated by Stepping Stone of San Diego starting on April 1, 2011.

Townpeople- Operations and Support of 51st and Wilson Ave Apartments (\$82,400)

Funding for operations of four permanent housing units for consumers at Wilson Avenue Apartments and three permanent housing units for consumers at 51st Street Apartments. Case management and support services will also be provided at 51st Street Apartments

Recommended Projects

Townpeople- Information and Referral Program (\$92,700)

Funding for a Housing Information and Referral Service Program for consumers.

2. **HOPWA Program Administration** **\$88,069**

Summary: Management and administrative activities associated with the operations of the HOPWA Program

Location: San Diego County

Funding Source: HOPWA

County Strategy: Eligible HOPWA Management & Administrative Activities

Program Benefit: Low Income

Comments: HOPWA funds are earmarked for activities that assist persons living with HIV/AIDS and their families. Grantee administrative funds are limited to three percent of the HOPWA entitlement.

Alternative Projects

ALTERNATIVE CDBG PROPOSALS

Casa De Oro -- Dale Avenue Sidewalks	\$225,000
Fallbrook -- Facility Improvements for the Boys & Girls Club	\$250,000
Lakeside -- Laurel Street Sidewalks (Ashwood-Vine) PE/Design	\$110,000
Rural NE -- Borrego Springs Palm Canyon Sidewalks (Analysis/Design)	\$75,000
Rural SE -- Descanso Valley Trail -- Cost to be Determined	
Rural SE -- Boulevard and Shelter Valley Breathing Apparatus	\$50,164
TOTAL	<u>\$710,164</u>

1. Casa de Oro - Dale Avenue Sidewalk Design \$225,000

Summary: Funding for design of curb, gutter, sidewalk and pedestrian ramps for missing segments on Dale Avenue in Casa De Oro.

Location: 135.03 Thomas Brothers: 1271:D5

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Limited Clientele - Low/Mod Income

Est. Completion Date: April 2011

Community Support: Valle De Oro Community Planning Group

Comments: Funds requested for improvements to curbs, sidewalks storm drainage system, and appropriate street lighting to the section of Dale Avenue in Casa De Oro located north of Highway 94 and west of South Bonita Street. The geographic area benefited is the urban community of Casa De Oro, south of Campo Road near Bonita Street. Dale Avenue provides pedestrian access between multi-family housing units, businesses, and bus lines. Improvements are necessary for safe pedestrian use of this urban roadway. Due to limited CDBG funds and other priority projects, this project has been listed as an alternative.

Alternative Projects

2. **Fallbrook-Facility Improvements for Boys & Girls Club of North County** \$250,000

Summary: Funding for gymnasium and stage renovations to include new entry doors, new energy-efficient windows, new acoustical panels, new stage flooring, new electrical panel, renovation of existing offices, new heaters, and installation of a PA system.

Location: Thomas Brothers: 1027:G2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Youth Center

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: February 2012

Community Support: Fallbrook Boys and Girls Club

Comments: The Boys and Girls Clubs of North County is located at 445 E. Ivy St., Fallbrook.

Funds requested for gymnasium and stage renovations to include, new entry doors, new energy-efficient windows, installation of new wooden stage flooring and curtains, upgrade electrical panes, new heaters, renovation of administrative offices, and insulation of the gymnasium roof.

CDBG funds have been awarded in prior years for a variety of facility improvements including: ball field lighting (\$35,000), building modifications for access to disabled persons (\$230,000), pool renovation (\$54,000), roof replacement (\$35,000), assorted building improvements (\$116,000), and electrical improvements design (\$10,000). In FY 2007-08, the Boys Club of Fallbrook received \$250,000 for a parking lot improvement project. In FY 2010-11, the Boys Club of Fallbrook was awarded \$171,500 for a Swimming Pool Improvement project that is currently in underway.

Due to limited CDBG funds and other priority proposals, this project is being listed as an alternative.

3. **Lakeside - Laurel Street Sidewalks North Side (Ashwood to Vine) Preliminary Engineering and Design** \$110,000

Summary: Funding for preliminary engineering and design of missing concrete curb, gutter and sidewalk on the north side of Laurel Street from Ashwood Street to Vine Street in Lakeside.

Location: 168.04 BK 1,2,3,4 Thomas Brothers: 1232:B3

Funding Source: CDBG

Alternative Projects

Activity Eligibility: 570.201(c) Public Improvements - Streets

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2012

Comments: Requesting funding for design and preliminary survey of missing concrete curb, gutter and sidewalk on the north side of Laurel Street from Ashwood to Vine Street. The improvements would provide connectivity for pedestrians accessing nearby neighborhood services, schools, and public transportation. There is a mix of multi-family residences as well as single-family residences along Laurel St. This service area has a concentration of low-income residents and is located within the Lakeside NRA. This was a CDBG alternative project in FY 10-11. Due to limited CDBG funds and other priority proposals, this project is being listed as an alternative.

4. **Rural Northeast - Borrego Springs Palm Canyon Dr. Sidewalk (North Side)**
Alternatives Analysis/Design \$75,000

Summary: Funds for design of approximately 525 feet of curb, gutter and sidewalk from 610 Palm Canyon Drive to 632 Palm Canyon Drive (north side) in Borrego Springs.

Location: 210.00 Thomas Brothers: 1078:H2, J2

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Sidewalks

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: June 2011

Community Support: Borrego Springs Sponsor Group

Comments: Palm Canyon Drive is a commercial street that connects with Christmas Circle, which serves as the center of town in Borrego Springs. Palm Canyon Drive contains strip malls and individual businesses between Christmas Circle and Ocotillo Circle. There are no sidewalks on this small segment of Palm Canyon Drive. Although there are no residences in the immediate area, the installation of sidewalks on the north side of the street would allow safe passage for pedestrians who walk to the shops. This service area has a concentration of low-income residents.

Funding is being requested to install approximately 525 feet of sidewalk from 610 Palm Canyon Drive to 632 Palm Canyon Drive.

A review of this project by the Department of Public Works finds indicates that approximately 225 feet of the proposed project length is completely missing sidewalks.

Alternative Projects

Evaluation is required to determine where sidewalk, curb and gutters should be located to properly address the combined issues of pedestrian access, parking and drainage. It is estimated that analysis and design costs would be approximately \$75,000. Future construction costs would be determined based on further design evaluation. Due to limited CDBG funds and other priority proposals, this project is listed as an Alternative.

5. **Rural Southeast-Descanso Valley Trail**

Cost TBD

Summary: Funding for pedestrian/bicycle/equestrian pathway improvements, including bridge improvements, on the Descanso Valley Trail (Descanso Loop) from Viejas Boulevard/Highway 79 west to Riverside Drive/Highway 79 in the community of Descanso.

Location: 212. Thomas Brothers: 1236

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Improvements - Pedestrian Path and Bridges

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Community Support: Resident Request

Comments: Funding for pedestrian/bicycle/equestrian pathway improvements, including bridge improvements, on the Descanso Valley Trail (Descanso Loop) from Viejas Boulevard/Highway 79 west to Riverside Drive/Highway 79 in the community of Descanso. The County Department of Public Works reviewed this project and roughly estimates project costs of at least \$6 million. It is recommended that the project scope be reduced so that it is more feasible to be funded, given the limited funds available. Due to limited CDBG funds and other priority proposals, this project has been listed as alternative.

6. **Rural Southeast-Boulevard and Shelter Valley Breathing Apparatus (County Fire Authority)**

\$50,164

Summary: Funding for the purchase of breathing apparatus equipment to be housed on structural fire engines located at the Boulevard and Shelter Valley Fire Stations.

Location: Various Thomas Brothers: 1300, 1138

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities - Fire Engine

County Strategy: Eligible Public Improvements

Program Benefit: Low Income

Est. Completion Date: September 2011

Alternative Projects

Comments: Funding requested for the purchase of breathing apparatus equipment to be housed on structural fire engines located at the Boulevard and Shelter Valley Fire Stations. It is expected that OES will recommend full funding for this project from General Services funds allocated to its Trust Fund; therefore, this project has been listed as an alternative.

Ineligible Projects

INELIGIBLE CDBG PROPOSALS

Lakeside - Lindo Lake Park Public Skate Park	\$400,000
La Prensa Middle School Artificial Turf	\$250,000
Rural Southeast-Crest Seniors, Low-Income, Homeless, Physically and Mentally Challenged Assistance	\$50,410
TOTAL	<u>\$700,410</u>

1. **Lakeside - Lindo Lake Park Public Skatepark** **\$400,000**

Summary: Funds for design and construction of an approximate 10,000 square foot skateboard park at Lindo Lake Park in Lakeside.

Location: Lakeside Thomas Brothers:
Funding Source: CDBG
Activity Eligibility: 570.201(c) Public Facilities – Recreation
County Strategy: Public Facility - Parks
Program Benefit: *Not Eligible - No Low Income Benefit
Community Support: Lakeside residents

2. **La Presa Middle School Artificial Turf Soccer Field Improvements Projects** **\$250,000**

Summary: Funds for construction of an artificial turf soccer field with team benches and goals. Project would be implemented in partnership between the County Department of Parks and Recreation and the La Prensa Middle School.

Location: Thomas Brothers: 1297 A-3
Funding Source: CDBG
Activity Eligibility: Not eligible
Program Benefit: *Not Eligible - No Low Income Benefit
Est. Completion Date: June 2012
Community Support: Spring Valley Community Planning Group

Ineligible Projects

3. **Rural Southeast-Crest Seniors, Low-income, Homeless, Physically and Mentally Challenged Assistance** **\$50,410**

Summary: Funding for various equipment including tables and chairs; equipment to move furniture; small tables and chairs for a HeadStart program; emergency generator; building awning; food/supply trailer; and television at the Crest Community Center located at 113 North Park Drive.

Location: Crest Thomas Brothers: 1252

Funding Source: CDBG

Activity Eligibility: 570.201(c) Public Facilities – Community Center

Program Benefit: *Not Eligible - No Low Income Benefit

Community Support: Crest Kiwanis, San Miguel Consolidated Fire Protection, Crest Emergency Response and Communication Center

Resident Requests

RESIDENT REQUESTS FOR CDBG FUNDING

1. Lakeside – Lindo Lake Park Public Skate Park. This project's service area is not eligible for CDBG funding.
2. Lincoln Acres – Grove Street Southern Sidewalks. This project is being recommended for CDBG Funding.
3. Rural Northeast -- Borrego Springs Palm Canyon Drive Sidewalks. This project is listed as an alternative.
4. Rural Southeast -- Descanso Valley Trail. This project is listed as an alternative.
5. Rural Southeast – Campo Senior Center Range/griddle. This project is being recommended for CDBG funding.

APPENDICES

APPENDIX A

SF424



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 4-21-11	Applicant Identifier : B-11-UC-06-0501; M-11-UC-06-0534; S11-UC-06-0501	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction County of San Diego		UOG Code 06-9073	
Street Address Line 1: 3989 Ruffin Rd.		Organizational DUNS: 074297479	
Street Address Line 2		Organizational Unit : County of San Diego	
City: San Diego	California	Department : Housing & Community Development	
ZIP: 92123-1815	Country U.S.A.	Division: Community Development	
Employer Identification Number (EIN):		County: San Diego	
95-6000934		Program Year Start Date (MM/DD): 07/01	
Applicant Type:		Specify Other Type if necessary:	
Local Government: County		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles: CDBG entitlement may be used for housing acquisition, development, rehabilitation, public improvements, economic development, and planning to improve the living environment of lower income families		Description of Areas Affected by CDBG Project(s): The Urban County that includes the Unincorporated areas and cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach	
\$CDBG Grant Amount \$5,076,476	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$450,000		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s) \$5,526,476 (Estimated)			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles: HOME Investment Partnership funds may be used for a variety of housing programs including, but not limited to, acquisition, rehabilitation, new construction, rental assistance, and homebuyer assistance.		Description of Areas Affected by HOME Project(s): Urban County and cities of Carlsbad, Encinitas, La Mesa, San Marcos, Santee, and Vista.	
\$HOME Grant Amount \$4,252,789	\$Additional HUD Grant(s) Leveraged	Describe	

\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$200,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s) \$4,452,789 (Estimated)			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles: ESG funding may be used for renovation of structures for emergency shelters, operating expenses of homeless shelters, provision of essential services to the homeless and/or homeless prevention.		Description of Areas Affected by ESG Project(s): Urban County including the unincorporated area and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.	
\$ESG Grant Amount \$206,669	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged \$206,669	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s) \$413,338 (Estimated)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts: 49, 50, 51, 52, and 53	Project Districts: 49, 50, 51, 52, and 53		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input checked="" type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name: Michael	Middle Initial: A.	Last Name: Dececchi
Title: Division Chief	Phone: (858) 694-4802	Fax: (858) 514-6583
eMail: mike.dececchi@sdcounty.ca.gov	Grantee Website: www.sdhcd.org	Other Contact: Lorene Kellogg – (858) 694-8724
Signature of Authorized Representative:		Date Signed
DAVID ESTRELLA, Director, County of San Diego, Department of Housing and Community Development		

APPENDIX B

LIST OF PROJECTS

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Coronado- ADA Improvements Project						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for installation of automatic door openers for ADA accessibility at the City of Coronado's Police Station and Community Center.								
Location:		Priority Need Category						
700 Orange Ave. and 1845 Strand Way, Coronado, CA 92118 CT. 108.00,109.00,106.03		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with new access to this public facility.					
	10 Removal of Architectural Barriers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	101,333		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Del Mar Camino Del Mar, Street Sidewalk and Sidewalk Ramps Improvement						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for replacement of segments of sidewalk and pedestrian ramps which currently do not provide or meet ADA standards at the intersection of Camino Del Mar and 11th Street in the City of Del Mar.								
Location:		Priority Need Category						
Northwest, Southwest corners of Camino Del Mar and 11th St.		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories		2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type:10 ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with new access to this public facility.					
	10 Removal of Architectural Barriers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	20,130		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Imperial Beach- 5th Street and Imperial Beach Blvd. Pedestrian Safety/Traffic						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for the design phase of a pedestrian safety and traffic calming project at the intersection of 5th Street and Imperial Beach Boulevard in the City of Imperial Beach								
Location:		Priority Need Category						
5th Street and Imperial Beach Blvd., CA 91932 CT. 102, 103 104.01, 104.02		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
<input type="checkbox"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Affordability		2, ▼						
<input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	17,360		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with new access to this public facility.					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	45,778		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	17,360		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:	City of Imperial Beach- 13th Street and Ebony Ave, ADA Ramps and Pop-Outs							
Description:	IDIS Project #:		UOG Code:		CA69073			
Funding for the completion of design, survey and and installation of an ADA pedestrian ramp (Southwest corner), street striping, pop-out, illumination and cross gutter at the intersection of 13th Street and Ebony Avenue in the City of Imperial Beach.								
Location:		Priority Need Category						
13th Street and Ebony Avenue: SW Corner Corner 1000 Imperial Beach, CA 91932 CT. 104.01,105.02 104.02,101.03, 103,102,102.01,		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	19,797		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with new access to this public facility.					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	105,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	19,797		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Lemon Grove, Back Packs 4 Kids						
Description:		IDIS Project #:		UOG Code:		CA69073		
The City of Lemon Grove and the San Diego Food Bank, will provide back packs full of nutritional food to 25 low income students at San Miguel Elementary School to take home over the weekend.								
Location:		Priority Need Category						
City of Lemon Grove		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1		Improve the services for low/mod income persons		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	To improve nutritional intake of participating		Number of persons benefiting from the public service					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	4,300		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Lemon Grove Street Rehabilitation					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for the rehabilitation of streets in Lemon Grove in the following areas that may include are of some of the following areas: Cypress Avenue (from Mt. Vernon to Alton); Bryan Ct. (from Citronella to Orange); Svea Ct. (from Larwood to the cul-de-sac); Chateau Wy. (from Central to the cul-de-sac); Church St. (from Buena Vista to Olive); Dayton Dr. (from Skyline to Englewood); North Avenue (from Vista to Harris). 11-12 estimate is \$126,824. Lemon Grove is requesting an advance of approximately \$173,176. Total project cost is							
Location:		Priority Need Category					
Various Streets in the City of Lemon Grove, CA		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	18,067		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
Improve Access to this infrastructure improvement		Number of persons with improved access to this					
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	295,700		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	18,067		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Poway Old Poway Park ADA Barrier Removal						
Description:		IDIS Project #:		UOG Code:		CA69073		
ADA improvements at the Old Poway Park that will improve access to paths travel, restroom access, and curb ramps								
Location:		Priority Need Category						
Old Poway Park, Poway, CA 92064		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type:1010 ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	To improve access to this public facility		Number of persons benefiting from this improvement					
	10 Removal of Architectural Barriers 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	98,705		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Poway HomeShare and Community Connections Affordable Housing Service					
Description:		IDIS Project #:		UOG Code:		CA69073	
Housing program that offers social services to low-income residents, including shared housing matches and referrals to shelters, transition housing, housing mediation, assistance with transportation, job training, food and clothing needs, and health services.							
Location:		Priority Need Category					
The City of Poway		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/Continuing access to this service		Number of persons with new/continued access to this					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	83,945		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Poway North County Winter Shelter Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Continuation of a homeless shelter program offered to homeless during the winter months at various shelters through the North County Region.								
Location:		Priority Need Category						
The City of Poway		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	600		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Homeless persons given overnight shelter		Number of persons sheltered overnight					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	11,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Poway Residential Rehabilitation Loan Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Residential rehabilitation Loan program that provides zero-interest loans up to \$15,000 for home improvement projects.							
Location:		Priority Need Category					
Community Wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1 Improve the quality of owner housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2 ▼					
		3 ▼					
Project-level Accomplishments	01 People ▼	Proposed	6		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Owner units assisted		Number of owner units assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	68,020		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Solana Beach- Eden Gardens Master Plan Phase VI						
Description:		IDIS Project #:		UOG Code:		CA69073		
Construction of curbs, gutters and sidewalks for Castro-Gonzales Streets in phases depending on availability of CDBG funding.								
Location:		Priority Need Category						
Castro and Gonzales Streets, Solana Beach CA 92075 CT 173.04 bg1		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Affordability		2, ▼						
<input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	1,476		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this infrastructure		Number of persons with improved access to this					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	57,924		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,476		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Fallbrook- West Alvarado Street Sidewalks (Pasadena/S. Mission) R.O.W.						
Description:		IDIS Project #:		UOG Code:		CA69073		
ROW acquisition phase of a sidewalk construction project on West Alvarado St. from Pasadena Ave. to S. Mission Rd. in Fallbrook.								
Location:		Priority Need Category						
300-400 West Alvarado Street, Fallbrook, CA 92028 CT. 189.04 bg 1,2,3,4		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	5,528		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New access to this infrastructure improvement		Number of persons with new access to this infrastructure					
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.	\$32,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	27,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	5,528		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Fallbrook- Aviation Road Sidewalks (Alturas to Wisconsin) R.O.W.						
Description:		IDIS Project #:		UOG Code:		CA69073		
ROW acquisition phase of a sidewalk construction project for Aviation Rd. from Alturas for approximately 1,000 feet to just before the intersection with Wisconsin St. in Fallbrook.								
Location:		Priority Need Category						
500-1000 Wisconsin Avenue, Fallbrook, CA 92028 CT.189.05 bg 1; 189.06 bg2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	4,907		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New access to this infrastructure improvement		Number of persons with new access to this infrastructure					
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	\$22,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	55,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,907		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Fallbrook- Don Dussault Park Improvements Design Project					
Description:		IDIS Project #:		UOG Code:		CA69073	
This is a design phase only to design a project that may include the construction of a "tot-lot", picnic ara, ADA parking stall, accessible paths, exercise stations, fencing, landscaping and irrigations in compliance with ADA and safety standards.							
Location:		Priority Need Category					
8320 Alturas St. Fallbrook, CA 92028 CT. 189.05 bg 1-2; 189.06 bg 1; 189.04 bg1		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
		2, ▼					
		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	7,307		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New access to this Public facility		Number of Persons with new access to this public facility					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	82,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	7,307		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Fallbrook- Neighborhood Food Distribution Fallbrook Food Pantry						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funds only to purchase fresh produce for distribution to low-income individuals and families in the Fallbrook area at the Fallbrook Food Pantry facility.								
Location:		Priority Need Category						
1042 S. Mission Rd., Fallbrook, CA 92028		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	1,600		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve nutrition for participants		Number of Persons benefiting from the public service					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	16,900		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,600		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Lakeside - Laurel St. Sidwalks South Side (Ashwood-Vine) ROW						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for right-of-way acquisition for sidewalks the south side of Laurel Street from Ashwood Street to Vine Street in Lakeside.								
Location:		Priority Need Category						
Laurel St., Lakeside 92040/CT 168.04 BG 2,3		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Affordability		2, ▼						
<input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	4,111		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this infrastructure		Number of persons with new access to this infrastructure					
	03L Sidwalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.	92,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	27,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,111		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Lakeside - I Love a Clean Lakeside Trash Cleanup Event						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funds for a recycling/trash cleanup event that would give Lakeside residents the opportunity to dispose of electronic items, trash, and tires for recycling. K								
Location:		Priority Need Category						
CT 169.01 BG 4; 168.04 BG 2,3,4; CT 167.02 BG 1,2; CT 168.10 BG 1; CT 168.07 BG 1		Select one:		Public Services ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	16,935		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New access to the service.		Number of persons with new access to this service.					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	14,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	16,935		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Lincoln Acres Park Pavilion and Playground					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funds for the design and construction of a 16 foot diameter pavilion and a childrens playground for ages 2-5. The playground will be located on the expansion to the existing park which is under construction. The project will include hardscape and landscape of approximately 1032 square feet, irrigation, concrete walks, installation of playground equipment and protective playground covering.							
Location:		Priority Need Category					
2727 Granger Ave., National City, CA 91950-7824/ CT 122.00 BG 1,2; CT 121.02 BG 2		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input type="checkbox"/> Affordability		2, ▼					
<input type="checkbox"/> Sustainability		3, ▼					
Project-level Accomplishments	01 People ▼	Proposed	1,824		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New Access to this public facility.		Number of persons with new access to this public facility.					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	112,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1824		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Lincoln Acres- Grove St. Southern Sidewalks, Phase 2 Design						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funds for curbs, gutters and sidewalks on Grove Street, starting from the 2800 block, 2816 through 2824 all the way to the western boundary between National City and the unincorporated area.								
Location:		Priority Need Category						
2800, 2816 through 2824 Grove St , Lincoln Acres CT 121.02 bg2; 12.00 bg1		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of public improvements for lower income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	718		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improve Access to this infrastructure improvement		Number of persons with improved access to this					
	03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	32,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	718		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Lincoln Acres Prospect Street S. Sidewalks Ramp ROW and Construction						
Description:		IDIS Project #:		UOG Code:		CA69073		
ROW acquisition, and construction of 300 feet of sidewalk ramp on the southeastern side of Prospect St. connecting to Sweetwater Rd.								
Location:		Priority Need Category						
Prospect St., Lincoln Acres 91950/ CT 122.00 BG 1,2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	1824		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this infrastructure		Number of persons with new access to this infrastructure					
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	72,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	262,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1824		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Ramona Senior Center- Air Conditioning Units						
Description:		DIS Project #:		UOG Code:		CA69073		
Funds for the replacement of four roof top air conditioning units at the Ramona Community Center with new high efficiency units.								
Location:		Priority Need Category						
434 Aqua lane, Ramona, CA 92065 CT. 208.09 bg1		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improved condition to this public facility		Building improvement					
	03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	40,020		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name: Spring Valley - Clean Up Spring Valley						
Description:	IDIS Project #: UOG Code: CA69073					
Funds for a one-day clean up event in Spring Valley, including trash, e-waste, and document shredding.						
Location: CT 138.01 BG 1,2,3; CT 138.02 BG 1; CT 137.02 BG 2; CT 139.06 BG 1,2; CT 139.07 BG 1,2; CT 135.03 BG 2; ;CT 136.01 BG 4	Priority Need Category Select one: Public Services ▼					
Expected Completion Date: 6/30/2012	Explanation:					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed 21,987		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Proposed Outcome		Performance Measure		Actual Outcome	
	New/continuing access to this service.		Number of persons with new/continuing access to this			
	05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	14,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	21,987		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Spring Valley - Goodland Acres Park Basketball Court and Lighting					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for design and construction of a new basketball court playing surface, benches, back-board post improvements, and LED lighting improvements at Goodland Acres Park in Spring Valley.							
Location:		Priority Need Category					
8801 Troy Ave., Spring Valley 91977; CT 138.02 BG 1; 138.01 BG 1, 3; 139.06 BG 1; 137.02 BG 2, 3		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives					
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼					
<input type="checkbox"/> Affordability		3, ▼					
<input type="checkbox"/> Sustainability							
Project-level Accomplishments	01 People ▼	Proposed	13,163		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New Access to this public facility.		Number of persons with new access to this public facility.					
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	102,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	13,163		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Spring Valley -- Jamacha Blvd. (Kempton/Concepcion) Sidewalks Construction						
Description:		IDIS Project #:		UOG Code:		CA69073		
ROW acquisition, and construction phase of a sidewalk construction project for both sides of Jamacha Boulevard from Kempton St. to Concepcion Ave, including missing pedestrian ramps at the intersections and retaining walls where necessary.								
Location:		Priority Need Category						
Jamacha Blvd., Spring Valley 91977/CT 139.03 BG 2; CT 139.08 BG 1,2		Select one:		Infrastructure ▼				
Expected Completion Date:		Explanation:						
6/30/2012		To be funded in FY 11-12 CDBG funds and a reallocation of prior year CDBG funds.						
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories		2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	4,844		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this infrastructure		Number of persons with new access to this infrastructure					
	03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.	62,500		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	434,330		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,844		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name: Spring Valley -- S. Barcelona (Via de Oro to Cristobal) Sidewalk Construction Project	
Description:	IDIS Project #: UOG Code: CA69073
Construction of sidewalk, including curb and gutters on the east side of S. Barcelona St. from Via De Oro to Cristobal Dr.	
Location:	Priority Need Category
S. Barcelona, Spring Valley 91977 CT 135.03 BG 1,2,3	<div> <div>Select one:</div> <div>Infrastructure ▼</div> </div>
Expected Completion Date:	Explanation:
6/30/2012	
<div>Objective Category</div> <div> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity </div>	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<div>1, Improve quality / increase quantity of public improvements for lower income persons ▼</div> <div>2, ▼</div> <div>3, ▼</div>
Project-level Accomplishments	
01 People ▼	<div>Proposed 2,275</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Accompl. Type: ▼	<div>Proposed</div> <div>Underway</div> <div>Complete</div>
Proposed Outcome	Performance Measure
New Access to this infrastructure	Number of persons with new access to this infrastructure
03L Sidewalks 570.201(c) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Fund Source: ▼	<div>Proposed Amt.</div> <div>Actual Amount</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>
Accompl. Type: ▼	<div>Proposed Units</div> <div>Actual Units</div>

Program Year 2	CDBG ▼	Proposed Amt.	402,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	2,275		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Spring Valley -Sweet Water Lane ADA Exercise Path						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for design and construction of ADA accessible perimeter path exercise stations and benches at Sweetwater Lane Community Park in Spring Valley.								
Location:		Priority Need Category						
1312 Sweetwater Lane Spring Valley, CA 91977 CT139.06, 139.07,139.05		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input type="checkbox"/> Affordability		2, ▼						
<input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	38,943		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with new access to this public facility.					
	03F Parks, Recreational Facilities 570.201 (c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	252,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	38,943		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Rural NE- Borrego Springs Boys and Girls Club Room Addition						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funds requested for design, permit process and construction of a 315 square foot room addition to the existing Borrego Springs Boys and Girls Clubhouse. Room is to be used for a computer lab, learning center, and multi-purpose quiet room.								
Location:		Priority Need Category						
630 Cahuilla Rd. Borrego Springs, CA 92004 CT. 210.00 bg 1,2,3,5		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	3,144		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Right of Way Acquisition for future construction							
	03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	90,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	3,144		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural NE- Julian Jess Martin Park Ballfield Improvements Design						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funds for the engineering and design of ballfield improvements that will include irrigation system, grading, and surfacing improvements to the ballfield.								
Location:		Priority Need Category						
2955 Highway 79, Julian CA CT. 210.00 bg 3,4,5; 209.02 bg 1-2; 209.04 bg 1,2,3; 209.03 bg 1,2,7		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
		2, ▼						
		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	8,746		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Completed design of park improvement plan							
	03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	65,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8,746		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural NE- Warner Springs Fire Pump Testing Trailer, (County Fire Authority)					
Description:		IDIS Project #:		UOG Code:		CA69073	
Mobile fire pump testing unit on a trailer to be housed at the Warner Springs Fire Station to serve the communities of Warner Springs, Sunshine Summit, Ranchita, Shelter Valley and Ocotillo Wells.							
Location:		Priority Need Category					
31049 Hwy 79. Warner Springs, CA 92049 CT. 210.00 bg 1,3,4,5; 209.03 bg 1,7; 211.00 bg3; 209.04 bg 2; 209.00 bg1		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	8,878		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Purchase of a Fire Pump Test Trailer							
030 Fire Stations/Equipment 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	75,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	8,878		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Rural SE - Extrication Equipment for Fire Stations						
Description:		IDIS Project #:		UOG Code:		CA69073		
Extrication equipment for the Fire Engines at Lake Morena, Potrero, Dulzura, Tecate, & Jacumba fire stations.								
Location:		Priority Need Category						
Lake Morena, Dulzura, Potrero, Tecate and Jacumba, CT 211.00 BG 1,2,4; 213.02 BG 2;		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	6,450		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with new access to this public facility.					
	030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	102,495		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	6,450		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE - Campo (Mountain Empire) Community Center Upgrades						
Description:		IDIS Project #:		UOG Code:		CA69073		
Project to include the installation of cabinets and lighting at the Campo Community Center.								
Location:		Priority Need Category						
976 Sheridan Rd., Campo 91906; CT 211.00 BG 1,2		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability		2, ▼						
<input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	4,016		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New Access to this public facility.		Number of persons with access to public facility no longer					
	03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	11,200		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,016		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE - Campo Senior Center Range						
Description:		IDIS Project #:		UOG Code:		CA69073		
Request for replacment range/griddle for the Campo Senior Center located on Sheridan Road in the community of Campo.								
Location:		Priority Need Category						
999 1/2 Sheridan Rd., Campo 91906; CT 211.00 BG 1,2		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1 Improve quality / increase quantity of neighborhood facilities for low-income persons ▼						
<input type="checkbox"/> Affordability		2 ▼						
<input type="checkbox"/> Sustainability		3 ▼						
Project-level Accomplishments	01 People ▼	Proposed	71		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Improvements to existing public facility							
	03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	8,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	71		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Rural SE - Lake Morena - Lake Morena Dr. Pathway (Lupine-Lakeshore Dr.)					
Description:		IDIS Project #:		UOG Code:		CA69073	
This will continue the design phase CDBG-funded in FY 10-11 and also fund ROW for a shorter stretch of Lake Morena Dr. from Lakeshore Dr. to Lupine Dr.							
Location:		Priority Need Category					
Lake Morena Dr., Lake Morena 91962 / CT 211.00 BG 1,2		Select one:		Infrastructure ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	4,016		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome			
New Access to this infrastructure		Number of persons with new access to this infrastructure					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	77,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	77,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4,016		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE and NE County Fire Authority Emergency Medical Equipment						
Description:		IDIS Project #:		UOG Code:		CA69073		
Purchase of automatic external defibrillators (AEDs), Trauma/Airway bags, cervical spinal immobilization bags, spinal immobilization boards -- two each to be housed at up to seven rural Fire Stations.								
Location:		Priority Need Category						
MS0-650 CT.211.00 bg 1,2,3,4; 209.03 bg 1,3,7; 210.00 bg 1,3,4,5; 209.02 bg 1,2; 191.01 bg2		Select one:		Public Facilities ▼				
		Explanation:						
Expected Completion Date:								
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	030 Fire Stations/Equipment 570.201(c) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	29,605		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	34,085		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		San Diego City-County Reinvestment Task Force						
Description:		IDIS Project #:		UOG Code:		CA69073		
Staff costs associated with directing and implementing the Reinvestment Task Force, a joint agency established by the City and County to monitor, encourage, and develop strategies for lending in lower income communities in compliance with the federal Community Reinvestment Act.								
Location:		Priority Need Category						
122 Broadway, San Diego CA 92101		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1,		▼				
<input type="checkbox"/> Affordability		2,		▼				
<input type="checkbox"/> Sustainability		3,		▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	20 Planning 570.205 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	52,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Regional Community Revitalization Committees						
Description:		IDIS Project #:		UOG Code:		CA69073		
Coordination and administration of community revitalization committees in Alpine, Lakeside, Ramona, Spring Valley, and "Back Country" area.								
Location:		Priority Need Category						
3989 Ruffin Rd. San Diego, CA 92123		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1,		▼				
<input type="checkbox"/> Affordability		2,		▼				
<input type="checkbox"/> Sustainability		3,		▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	13,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional- San Diego County HMIS Project					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funds to cover a portion of the resources for additional HMIS staff and technical services associated with providing increased training and technical support serves to homeless shelters and expanding the operating capacity of the HMIS for homeless shelters in SD County.							
Location:		Priority Need Category					
4699 Murphy Canyon Rd. San Diego, CA 92123		Select one:		Public Services ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	01 People ▼	Proposed	10,000		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Improved access to this service		numbe of persons with improved access to this service					
05 Public Services (General) 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	62,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	10,125		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional Affordable Housing Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funds administration of the TBRAs, first-time homebuyer program, and affordable housing development.							
Location:		Priority Need Category					
3989 Ruffin Rd. San Diego, CA 92123		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1 Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Affordability		2 Improve the quality of affordable rental housing ▼					
<input type="checkbox"/> Sustainability		3 Improve access to affordable owner housing ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	04 Households ▼	Proposed	223		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordable units, rental assistance, DCCA		Number of affordable units, households assisted					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
05S Rental Housing Subsidies (if HOME, not part of 5% 570.20) ▼				Matrix Codes ▼			
13 Direct Homeownership Assistance 570.201(n) ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	04 Households ▼	Proposed Units	223		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional- Cold Weather Shelter Voucher Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for a San Diego County Hotel Voucher Program to provide emergency shelter through the issuance of hotel vouchers for homeless families, elderly, and disabled individuals meeting the established shelter criteria when there are no other shelter resources available to meet their needs.								
Location:		Priority Need Category						
Community wide/ 1255 Imperial Ave. San Diego, CA 92113		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase range of housing options & related services for persons w/ special needs ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	420		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Homeless person given overnight shelter		Number of persons sheltered overnight					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Other ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	67,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	420		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional- Fair Housing Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Operation of the San Diego Urban County Fair Housing Program, including fair housing education and outreach, fair housing marketing program, fair housing counseling, fair housing testing and maintenance of a hotline for fair housing complaints							
Location:		Priority Need Category					
Community wide		Select one:		Public Services ▼			
		Explanation:					
Expected Completion Date:							
6/30/2012							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons				▼	
		2,				▼	
		3,				▼	
Project-level Accomplishments	01 People ▼	Proposed	128		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
New/Improved access to this service		Number of persons with new/improved access to this					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	150,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	128		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional -Homebuyer Education and Credit Counseling						
Description:		IDIS Project #:		UOG Code:		CA69073		
Consultant services to conduct first-time homebuyer education courses and individual credit counseling, and to provide home foreclosure prevention counseling sessions to homeowners.								
Location:		Priority Need Category						
Community wide		Select one:		Public Services ▼				
		Explanation:						
Expected Completion Date:								
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the services for low/mod income persons		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	01 People ▼	Proposed	240		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	New/Improved access to this service		Number of persons with new/improved access to this					
	05 Public Services (General) 570.201(e) ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼				
Matrix Codes ▼		Matrix Codes		▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	36,500		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	240		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional -Housing Development Fund						
Description:		IDIS Project #:		UOG Code:		CA69073		
Affordable Housing construction, acquisition, rehabilitation, housing site improvements, pre-development costs and other activities including administration costs.								
Location:		Priority Need Category						
Community wide		Select one:		Rental Housing ▼				
		Explanation:						
Expected Completion Date:								
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Increase the supply of affordable rental housing		▼				
		2,		▼				
		3,		▼				
Project-level Accomplishments	10 Housing Units ▼	Proposed	25		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Affordable Units		Number of affordable units/ years of affordability					
	14G Acquisition - for Rehabilitation 570.202 ▼		14H Rehabilitation Administration 570.202 ▼					
01 Acquisition of Real Property 570.201(a) ▼		08 Relocation 570.201(i) ▼						
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼						
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	828,926		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	25		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional -Mobile Home Mediation Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for professional serices of a mobile home mediator who charis the Mobile Home Issues Committee (MHIC) metings and conduct mediation sessions to resove disputes among mobile home park owners and residents in the San Diego unincorporated area.							
Location:		Priority Need Category					
Community wide		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1, ▼					
<input type="checkbox"/> Affordability		2, ▼					
<input type="checkbox"/> Sustainability		3, ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional -Safe Housing Coordinator Positon					
Description:		IDIS Project #:		UOG Code:		CA69073	
Parial funding for a staff position created to seek funding opportunities for development and preservation of affordable housing for the County's Drug Court programs, to better secure long-term outcomes for persons in these programs.							
Location:		Priority Need Category					
Community wide		Select one:		Planning/Administration ▼			
		Explanation:					
Expected Completion Date:							
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1,		▼			
		2,		▼			
		3,		▼			
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	31,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Urban County Home Repair Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for the County administered program that provides home repair loans or grants to low-income homeowners, including mobile homeowners in the Urban County.							
Location:		Priority Need Category					
Community Wide		Select one:		Owner Occupied Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1, Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed	30		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Owner units assisted		Number of owner units assisted					
14A Rehab; Single-Unit Residential 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	200,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Regional -Supportive Housing Program Consultant Services					
Description:		IDIS Project #:		UOG Code:		CA69073	
Consultant services to facilitate activities of the Regional Continuum of Care, including the preparation and completion of the annual Supportive Housing Program application							
Location:		Priority Need Category					
3989 Ruffin Rd. San Diego, CA 92123		Select one:		Planning/Administration ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility		1, _____ ▼					
<input type="checkbox"/> Affordability		2, _____ ▼					
<input type="checkbox"/> Sustainability		3, _____ ▼					
Project-level Accomplishments	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
21E Submissions or Applications for Federal Programs 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.	20,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Management and Administration						
Description:		IDIS Project #:		UOG Code:		CA69073		
Management and administration activities associated with the central operation of the Urban County CDBG Program.								
Location:		Priority Need Category						
3989 Ruffin Rd. San Diego 92123		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1,		▼				
<input type="checkbox"/> Affordability		2,		▼				
<input type="checkbox"/> Sustainability		3,		▼				
Project-level Accomplishments	01 People ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure			Actual Outcome		
	21A General Program Administration 570.206 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼				
Matrix Codes ▼				Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.	550,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		City of Carlsbad- HOME Affordable Housing Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for development of affordable housing within the City of Carlsbad.							
Location:		Priority Need Category					
Community Wide- City of Carlsbad		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1, Increase the supply of affordable rental housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Affordable Units		Number of affordable units/Years of affordability					
14G Acquisition - for Rehabilitation 570.202 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	289,876		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	814,876		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		City of Encinitas- HOME Affordable Housing Development					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for acquisition and/or development of affordable housing within the City of Encinitas							
Location:		Priority Need Category					
City of Encinitas		Select one:		Rental Housing ▼			
		Explanation:					
Expected Completion Date:							
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
		Specific Objectives					
Outcome Categories		1, Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
Project-level Accomplishments	10 Housing Units ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	220,856		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		City of Encinitas- HOME Residential Rehabilitation Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for rehabilitation of low-income homeowner-occupied homes within the City of Encinitas							
Location:		Priority Need Category					
City of Encinitas		Select one:		Owner Occupied Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve the quality of owner housing		▼	
<input checked="" type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	473,874		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		City of La Mesa- HOME Down Payment and Closing Costs Assistance Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Supplemental funding for the City of La Mesa HOME down payment and closing costs assistance program.								
Location:		Priority Need Category						
Community Wide- City of La Mesa		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed	3		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	First-time homebuyers assisted		Number of first-time homebuyer assisted					
	13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼				
Matrix Codes ▼		Matrix Codes		▼				
Program Year 1	HOME ▼	Proposed Amt.	216,288		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	216,288		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		City of San Marcos- HOME Residential Rehabilitation Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for a residential rehabilitation program for low and moderate-income homeowner households (80% AMI) within the City of San Marcos								
Location:		Priority Need Category						
Community Wide- City of San Marcos		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Increase the availability of affordable owner housing		▼		
		2				▼		
		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed	2		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Existing homeowners assisted		Number of existing homeowners assisted					
	14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes		▼			
Matrix Codes ▼		Matrix Codes		▼				
Matrix Codes ▼		Matrix Codes		▼				
Program Year 1	HOME ▼	Proposed Amt.	231,992		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	231,992		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		City of Santee- Affordable Housing Project						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for construction of a proposed 44-unit affordable housing project located in the City of Santee.								
Location:		Priority Need Category						
City of Santee		Select one:		Rental Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the supply of affordable rental housing		▼		
<input checked="" type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	494,691		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		City of Vista- HOME Homeownership Assistance Program						
Description:		IDIS Project #:		UOG Code:		CA69073		
Funding for a homeownership assistance program that provides down payment and closing costs assistance on home purchases for low and moderate-income households (80% AMI) within the City of Vista.								
Location:		Priority Need Category						
Community Wide- City of Vista		Select one:		Owner Occupied Housing ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Specific Objectives								
Outcome Categories		1, Increase the availability of affordable owner housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼						
		3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	5		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	392,383		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	342,383		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		City of Vista- HOME Security Deposit Program					
Description:		IDIS Project #:		UOG Code:		CA69073	
Funding for a security deposit assistance program that provides tenant assistance equivalent to but not exceeding the amount of one month rent for the assisted households within the City of Vista.							
Location:		Priority Need Category					
Community Wide- City of Vista		Select one:		Rental Housing ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1		Improve access to affordable rental housing		▼	
		2				▼	
		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name: HOME- Housing Development Program							
Description:	IDIS Project #: UOG Code: CA69073						
Continued Funding for affordable housing development, housing site improvements, predevelopment costs, and other activities to stimulate housing for low and moderate-income households.							
Location:	Priority Need Category						
Community Wide- Unincorporated Area and Contracting Cities	<div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>						
Expected Completion Date:	Explanation:						
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories	Specific Objectives						
<input type="checkbox"/> Availability/Accessibility	1. Increase the supply of affordable rental housing ▼						
<input checked="" type="checkbox"/> Affordability	2. ▼						
<input type="checkbox"/> Sustainability	3. ▼						
Project-level Accomplishments							
04 Households ▼	<table border="1"> <tr><td>Proposed</td><td>30</td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed	30	Underway		Complete	
Proposed	30						
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed</td><td></td></tr> <tr><td>Underway</td><td></td></tr> <tr><td>Complete</td><td></td></tr> </table>	Proposed		Underway		Complete	
Proposed							
Underway							
Complete							
Proposed Outcome	Performance Measure						
Affordable Units	Number of affordable units/ Years of affordability						
14G Acquisition - for Rehabilitation 570.202 ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Matrix Codes ▼	Matrix Codes ▼						
Program Year 1							
Fund Source: ▼	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Fund Source: ▼	<table border="1"> <tr><td>Proposed Amt.</td><td></td></tr> <tr><td>Actual Amount</td><td></td></tr> </table>	Proposed Amt.		Actual Amount			
Proposed Amt.							
Actual Amount							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							
Accompl. Type: ▼	<table border="1"> <tr><td>Proposed Units</td><td></td></tr> <tr><td>Actual Units</td><td></td></tr> </table>	Proposed Units		Actual Units			
Proposed Units							
Actual Units							

Program Year 2	HOME ▼	Proposed Amt.	1,207,941		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	30		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name: HOME- Emancipated Foster Youth Tenant- Based Rental Assistance Program							
Description:	IDIS Project #: UOG Code: CA69073						
Continued funding for a tenant-based rental assistance program for emancipated foster youth.							
Location:	Priority Need Category						
Community Wide- Urban County	<div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Specific Objectives							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing ▼ 2, ▼ 3, ▼						
Project-level Accomplishments	04 Households ▼	Proposed	65		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
TBRA households assisted		Number of TBRA households assisted					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	450,177		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	HOME ▼	Proposed Amt.	596,700		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	65		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name: HOME- Family Reunification Tenant-Based Rental Assistance Program							
Description:	IDIS Project #: UOG Code: CA69073						
Continued funding for a tenant-based rental assistance program for families participating8 in substance abuse treatment.							
Location:	Priority Need Category						
Community Wide- Urban County	<div> <div>Select one:</div> <div>Rental Housing ▼</div> </div>						
Explanation:							
Expected Completion Date:							
6/30/2012							
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
Specific Objectives							
1, Increase the supply of affordable rental housing ▼							
2, ▼							
3, ▼							
Project-level Accomplishments	04 Households ▼	Proposed	29		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Proposed Outcome		Performance Measure		Actual Outcome		
	TBRA households assisted		Number of TBRA households assisted				
	05S Rental Housing Subsidies (if HOME, not part of 5% 570.204 ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Program Year 1	HOME ▼	Proposed Amt.	346,104		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	29		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	476,784		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	29		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		HOME- County Program Administration						
Description:		IDIS Project #:		UOG Code:		CA69073		
Management and administrative activities associated with the central operation of the San Diego County HOME Consortium Program.								
Location:		Priority Need Category						
Community Wide- Urban County and Consortium Cities		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1,		▼				
<input type="checkbox"/> Affordability		2,		▼				
<input type="checkbox"/> Sustainability		3,		▼				
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	HOME ▼	Proposed Amt.	425,278		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	HOME ▼	Proposed Amt.	425,278		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Ecumenical Council of San Diego- Rotational Shelter						
Description:		IDIS Project #:		UOG Code:		CA69073		
The Rotational Shelter Program operates during the winter season (October-May) and serves homeless individuals and families. Faith-based facilities located throughout the region are used as shelters on a rotating basis. Each site hosts the shelter for two to four weeks before the shelter rotates to the next location. The project will provide up to 84 emergency beds.								
Location:		Priority Need Category						
Community Wide- Urban County and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	04 Households ▼	Proposed	250		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Person assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	31,400		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	ESG ▼	Proposed Amt.	31,400		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Community Resource Center - Carol's House						
Description:		IDIS Project #:		UOG Code:		CA69073		
Carol's House is a 24-hour confidential domestic violence emergency shelter. It provides shelter and supportive services that enable domestic violence victims and their children to become stable and self sufficient. The project will provide up to 24 emergency beds.								
Location:		Priority Need Category						
Community Wide- Urban County and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category								
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing		▼		
<input type="checkbox"/> Affordability		2				▼		
<input type="checkbox"/> Sustainability		3				▼		
Project-level Accomplishments	04 Households ▼	Proposed	130		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Person assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	130		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	ESG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	130		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		North County Interfaith Council- CASA Works for Families					
Description:		IDIS Project #:		UOG Code:		CA69073	
Casaworks provides transitional housing units with supportive services for special needs families. These housing units consist of nine two-bedroom apartments in Escondido which will provide up to 28 beds annually.							
Location:		Priority Need Category					
Community Wide- Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	28		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Person assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	46,745		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	28		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG ▼	Proposed Amt.	46,745		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	28		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		North County Solutions for Change-Solutions Family Center					
Description:		IDIS Project #:		UOG Code:		CA69073	
The Solutions Family Center is a service enhanced transitional housing facility in Vista for homeless families with children. The project consist of 28 two-bedroom apartments which will provide up to 100 beds annually.							
Location:		Priority Need Category					
Community Wide- Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼			
Expected Completion Date:		Explanation:					
6/30/2012							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Increase the number of homeless persons moving into permanent housing		▼	
<input type="checkbox"/> Affordability		2				▼	
<input type="checkbox"/> Sustainability		3				▼	
Project-level Accomplishments	04 Households ▼	Proposed	100		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
Person assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
05Q Subsistence Payments 570.204 ▼		Matrix Codes ▼					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼					
Program Year 1	ESG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	ESG ▼	Proposed Amt.	45,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		North County Serenity Serenity House-Serenity Village						
Description:		IDIS Project #:		UOG Code:		CA69073		
Serenity Village is a transitional housing program that serves female graduates (single women and female headed households) of Recovery Programs who have a history of homelessness. The project consists of eight houses and will provide up to 48 beds annually.								
Location:		Priority Need Category						
Community Wide- Unincorporated Area and Contracting Cities		Select one:		Homeless/HIV/AIDS ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category		Specific Objectives						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		1. Increase the number of homeless persons moving into permanent housing ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2. ▼						
		3. ▼						
Project-level Accomplishments	04 Households ▼	Proposed	48		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	Person assisted to prevent homelessness		Number of persons assisted to prevent homelessness					
	03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	23,191		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	48		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	ESG ▼	Proposed Amt.	23,191		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	100		Accompl. Type: ▼	Proposed Units	
		Actual Units	48			Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

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Grantee Name: **County of San Diego**

Project Name:		Emergency Shelter Grant - Program Administration						
Description:		IDIS Project #:		UOG Code:		CA69073		
Management and administrative activities associated with the central operation of the San Diego County ESG Program.								
Location:		Priority Need Category						
Community Wide- Urban County and Contracting Cities		Select one:		Planning/Administration ▼				
Expected Completion Date:		Explanation:						
6/30/2012								
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input type="checkbox"/> Availability/Accessibility		1,		▼				
<input type="checkbox"/> Affordability		2,		▼				
<input type="checkbox"/> Sustainability		3,		▼				
Project-level Accomplishments	04 Households ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	21A General Program Administration 570.206 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	ESG ▼	Proposed Amt.	10,333		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	ESG ▼	Proposed Amt.	10,333		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE - Dulzura Fire Engine						
Description:		IDIS Project #:		UOG Code:		2341 CA69073		
Purchase of a Fire Engine for the Dulzura Fire Station.								
Location:		Priority Need Category						
1135 Community Bldg. Rd., Dulzura CT; 211.00 BG 1; 213.02 BG 2		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity								
Outcome Categories		Specific Objectives						
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Affordability		2		▼				
<input type="checkbox"/> Sustainability		3		▼				
Project-level Accomplishments	01 People ▼	Proposed	4,074		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	487,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	4074		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE - Dulzura Self-Contained Breathing Apparatus						
Description:		IDIS Project #:		UOG Code:		2342 CA69073		
Purchase of self-contained breathing apparatus for the Dulzura Fire Station.								
Location:		Priority Need Category						
1135 Community Bldg. Rd., Dulzura 91917; CT; 211.00 BG 1; 213.02 BG 2		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category		Specific Objectives						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
Outcome Categories		2, ▼						
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼						
Project-level Accomplishments	01 People ▼	Proposed	4,074		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	32,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	4074		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE - Lake Morena Fire Station Water Tender							
Description:		IDIS Project #:		2343		UOG Code:		CA69073	
Purchase of a Water Tender for the Lake Morena Fire Station.									
Location:		Priority Need Category							
29690 Oak Dr., Lake Morena 91906 CT; 211.00 BG 1,2		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2011									
Objective Category									
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	4,016		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome		Performance Measure			Actual Outcome			
	030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼			Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼			Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	207,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	4016		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE - Lake Morena Fire Station Self Contained Breathing Apparatus					
Description:		IDIS Project #:		UOG Code:			
		2344		CA69073			
Purchase of a self-contained breathing apparatus for the Lake Morena Fire Station.							
Location:		Priority Need Category					
29690 Oak Dr., Lake Morena 91906 CT; 211.00 BG 1,2		Select one:		Public Facilities ▼			
Expected Completion Date:		Explanation:					
6/30/2011							
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
Outcome Categories		Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼			
<input type="checkbox"/> Affordability		2		▼			
<input type="checkbox"/> Sustainability		3		▼			
Project-level Accomplishments	01 People ▼	Proposed	4,016		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
Proposed Outcome		Performance Measure			Actual Outcome		
030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	32,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	4016		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural NE - Ocotillo Wells Fire Station Type VI Rescue Vehicle							
Description:		IDIS Project #:		2345		UOG Code:		CA69073	
Purchase of a Type VI Rescue Vehicle for the Ocotillo Wells.									
Location:		Priority Need Category							
5841 Hwy 78, Borrego Springs 92004 CT; 210.00 BG 3,5		Select one:		Public Facilities ▼					
Expected Completion Date:		Explanation:							
6/30/2011									
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity									
Outcome Categories		Specific Objectives							
<input checked="" type="checkbox"/> Availability/Accessibility		1		Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Affordability		2		▼					
<input type="checkbox"/> Sustainability		3		▼					
Project-level Accomplishments	01 People ▼	Proposed	2,131		Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed			
		Underway				Underway			
		Complete				Complete			
	Proposed Outcome							Performance Measure	Actual Outcome
	030 Fire Stations/Equipment 570.201(c) ▼							Matrix Codes ▼	
Matrix Codes ▼							Matrix Codes ▼		
Matrix Codes ▼							Matrix Codes ▼		
Program Year 1	CDBG ▼	Proposed Amt.	147,000		Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.			
		Actual Amount				Actual Amount			
	01 People ▼	Proposed Units	2131		Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units			
		Actual Units				Actual Units			

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural SE - Potrero Self-Contained Breathing Apparatus						
Description:		IDIS Project #:		UOG Code:		2346 CA69073		
Purchase of self-contained breathing apparatus for the Potrero Fire Station.								
Location:		Priority Need Category						
24550 Hwy 94, Campo, 91917; CT; 211.00 BG 1, 2		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼						
<input type="checkbox"/> Affordability		3, ▼						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	4,016		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	32,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	4016		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

CPMP Version 2.0

Grantee Name: **County of San Diego**

Project Name:		Rural NE - Ranchita Fire Station Water Tender						
Description:		IDIS Project #:		UOG Code:		CA69073		
Purchase of a Water Tender for the Ranchita Fire Station.								
Location:		Priority Need Category						
37370 Montezuma Valley Rd., Ranchita 92066 CT; 209.03 BG 1,7; 210.00 BG 1,3,5		Select one:		Public Facilities ▼				
Expected Completion Date:		Explanation:						
6/30/2011								
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼						
<input checked="" type="checkbox"/> Availability/Accessibility		2, ▼						
<input type="checkbox"/> Affordability		3, ▼						
<input type="checkbox"/> Sustainability								
Project-level Accomplishments	01 People ▼	Proposed	5,196		Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed		
		Underway				Underway		
		Complete				Complete		
	Proposed Outcome		Performance Measure		Actual Outcome			
	030 Fire Stations/Equipment 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼						
Matrix Codes ▼		Matrix Codes ▼						
Program Year 1	CDBG ▼	Proposed Amt.	207,000		Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.		
		Actual Amount				Actual Amount		
	01 People ▼	Proposed Units	5196		Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
		Actual Units				Actual Units		

Program Year 2	CDBG ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 3	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 4	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Program Year 5	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	

APPENDIX C

PUBLIC COMMENTS

PUBLIC COMMENTS

Date of Comment	Comment	Resolution
3/22/2011	DPW requested minor corrections to the project descriptions for its proposals, including correcting Grove 'Way' to Grove Street.	Revisions incorporated
3/22/2011	Clarence Fimpel received a letter regarding a Grove Way project and he had submitted a request for Grove Street and wanted clarification. Assured that the project is for Grove Street and the Plan will be corrected to reflect that change. Mr. Fimpel indicated that there was no Grove Way.	Revisions incorporated
4/6/2011 and 4/7/2011	Sandra Wilson attended the Public Hearing on April 5, 2011 and inquired about the funding and "Alternative" status of the Descanso Valley Trail CDBG proposal.	Advised Ms. Wilson that the "Alternative" CDBG proposals are eligible, but not recommended for funding due to limited CDBG funds available. Encouraged Ms. Wilson to apply for the revised phase one of the Descanso Valley Trail proposal in FY 2012-13, in consultation with the County Department of Public Works.

APPENDIX D

FAIR HOUSING MATRIX

AI SUMMARY MATRIX - Accomplishments Addressing Impediments to Fair Housing Choice in FY 2011-12

Name of Grantee: County of San Diego, CA

PROPOSED GOALS – ACTIVITIES REPORTED IN ANNUAL FUNDING PLAN

IMPEDIMENT(S) TO BE ADDRESSED (list by degree of importance)	GOALS (What do you hope to achieve?)	ACTIVITIES OR STRATEGIES TO MEET THE GOALS (How will you achieve your goals?)	RESPONSIBLE ENTITIES ASSIGNED TO MEET GOALS (Identify the organizations who will be undertaking the impediment)	BENCHMARK In which year of your Con/Plan do you plan to achieve this?	PROPOSED INVESTMENT (Amount of money) (Funding Source)	YEAR TO BE COMPLETED (Is it contained in your Consolidated Plan Action Plan Goals?)
<p>1. Education and Outreach</p> <p>- Lack of access by public to fair housing and tenant's rights information.</p> <p>- Lack of information directed to individual homeowner landlords and small rental properties.</p>	<p>Education and outreach to reach general tenant and buyer population, where possible with focus on one to six unit landlords.</p>	<p>- Operate a fair housing hotline to provide information and receive complaints.</p> <p>- Support collaborative efforts by all jurisdictions and service providers to link internet website information.</p> <p>- Make informational brochures and fliers available to public available at appropriate public venues.</p> <p>-Fair Housing information provided to general public within the contract area through various media, i.e. local newspaper, radio, etc.</p> <p>- Identify small rental operator within the region and target for fair housing support and education.</p> <p>- Provide 16-hour Fair Housing training to County HCD staff.</p> <p>- Conduct public seminars on fair housing issues.</p> <p>- Provide Fair Housing activities to coincide with April Fair Housing Month, i.e. 1) Educational Event within the contract area 2) Regional Fair Housing Fair or event in 3 areas.</p>	<p>County of San Diego and North County Lifeline's Fair Housing Collaborative (NCLFHC) (North County Lifeline, Center for Social Advocacy, and South Bay Community Services)</p>	<p>FY 2011-12</p>	<p>\$150,000 (CDBG)</p>	<p>FY 2011-12</p>

<p>2. Lending and Credit Counseling</p> <p>-low approval rates continuing for Blacks and Hispanics over Whites in low- and moderate-income levels.</p> <p>-lack of financial management and good credit history cited.</p>	<p>Increase lending opportunities for low-income and minority households.</p>	<p>- Support efforts of the San Diego City/County Reinvestment Task Force (RTF) to open dialogue and address actions and policies of lenders.</p> <p>- Support funding for a separate financial and credit awareness program through First-time Homebuyer Counseling</p>	<p>County of San Diego</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>
<p>3. Housing for persons with disabilities</p>	<p>Increase housing choices for persons with disabilities.</p>	<p>- Re-evaluate housing policies within the jurisdiction.</p> <p>- Research funding availability to provide monetary incentives for barrier removal of non-compliant complexes.</p> <p>- Collaborate with San Diego County jurisdictions and fair housing providers to compile a database of available ADA-compliant units in the San Diego region for public dissemination.</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>
<p>4. Lead-Based Paint Hazards</p>	<p>Reduce lead-based paint as a factor in housing choice.</p>	<p>- Make lead-based paint education more prominent in fair housing educational information.</p>	<p>County of San Diego and NCLFHC</p>	<p>Same as above</p>	<p>Same as above</p>	<p>Same as above</p>

<p>5. Fair Housing Services</p> <ul style="list-style-type: none"> - Lack of consistency in scope of work in region. - Gaps in services. - Lack of regional collaboration of service providers. 	<p>Establish a basic level of service for the region.</p> <p>Increase collaboration and coordination of services in region.</p>	<ul style="list-style-type: none"> - Collaborate with area fair housing service providers and other jurisdictions through the San Diego Fair Housing Resource Board (FHRB) to coordinate fair housing services. - Support FHRB efforts to establish a consistent set of basic level services for the San Diego region. - Annually update fair housing service area map for use regionally to inform public. 	Same as above	Same as above	Same as above	Same as above
<p>6. Lack of consistent reporting by service providers.</p>	<p>Increase regional consistency in collection, formatting, and reporting of fair housing information.</p>	<ul style="list-style-type: none"> - Collaborate with other jurisdictions and fair housing service providers to develop a consistent reporting matrix and guidelines through FHRB. - Develop specific outcome-based performance measures to be incorporated into the scope of work. 	Same as above	Same as above	Same as above	Same as above
<p>7. Need for fair housing audits.</p>	<p>Develop criteria for fair housing audits and collaboratively conduct audits.</p>	<ul style="list-style-type: none"> - Explore feasibility of jointly funding audits every two years with other County jurisdictions through the FHRB. - Pursue Fair Housing Initiatives Program (FHIP) funds through the FHRB and regional fair housing providers, as available. 	County of San Diego	Same as above	Same as above	Same as above
<p>8. Lack of Tenant/Landlord services.</p>	<p>Education and outreach</p>	<ul style="list-style-type: none"> - Provide information on tenant's rights in response to public inquiries and at fair housing seminars. - Consider support for tenant and landlord educational outreach and dispute resolution services. 	<p>County of San Diego and NCLFHC</p> <p>County of San Diego</p>	Same as above	Same as above	Same as above

9. Preferential Advertising	Eliminate preferential advertising in new housing sales.	<ul style="list-style-type: none"> - Advise developers on preparation of Affirmative Fair Housing Marketing Plans. - Process Marketing Plans and maintain records on submittals and approved plans. 	County of San Diego and NCLFHC	Same as above	Same as above	Same as above
10. Public policies relating to land use designation, zoning provisions, and development regulations, that may be potential impediments to fair housing choice.	Reduce impediments to fair housing choice that arise from public policies.	<ul style="list-style-type: none"> - Review and consider revisions to public policies during preparation of the Housing Element or during General Plan update process. 	County of San Diego and Urban County participating cities	Same as above	Unknown	Same as above

APPENDIX E

HUD CERTIFICATIONS

CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential antidisplacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about –
 - (a) The dangers of drug abuse in the workplace;
 - (b) The grantee's policy of maintaining a drug-free workplace;
 - (c) Any available drug counseling, rehabilitation, and employee assistance programs; and
 - (d) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - (a) Abide by the terms of the statement; and
 - (b) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;

6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted:
 - (a) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - (b) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

1. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
2. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
3. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which It is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

DIRECTOR
Title

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

1. **Maximum Feasible Priority.** With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
2. **Overall Benefit.** The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s), FY 2011-12 (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
3. **Special Assessments.** It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements. However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

1. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
2. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of 24 CFR Part 35, subparts A, B, J, K and R;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

DIRECTOR
Title

OPTIONAL CERTIFICATION CDBG

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

Signature/Authorized Official

Date

DIRECTOR
Title

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing.

Signature/Authorized Official

Date

DIRECTOR
Title

ESG Certifications

The Emergency Shelter Grantee certifies that:

Major rehabilitation/conversion -- It will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 10 years. If the jurisdiction plans to use funds for rehabilitation (other than major rehabilitation or conversion), the applicant will maintain any building for which assistance is used under the ESG program as a shelter for homeless individuals and families for at least 3 years.

Essential Services and Operating Costs -- Where assistance involves essential services or maintenance, operation, insurance, utilities and furnishings, it will provide services or shelter to homeless individuals and families for the period during which the ESG assistance is provided, without regard to a particular site or structure as long as the same general population is served.

Renovation -- Any renovation carried out with ESG assistance shall be sufficient to ensure that the building involved is safe and sanitary.

Supportive Services -- It will assist homeless individuals in obtaining appropriate supportive services, including permanent housing, medical and mental health treatment, counseling, supervision, and other services essential for achieving independent living, and other Federal State, local, and private assistance.

Matching Funds -- It will obtain matching amounts required under 24 CFR 576.51.

Confidentiality -- It will develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted under the ESG program, including protection against the release of the address or location of any family violence shelter project except with the written authorization of the person responsible for the operation of that shelter.

Homeless Persons Involvement -- To the maximum extent practicable, it will involve, through employment, volunteer services, or otherwise, homeless individuals and families in constructing, renovating, maintaining, operating facilities, and providing services assisted through this program.

Consolidated Plan -- It is following a current HUD-approved Consolidated Plan or CHAS.

Discharge Policy ---- It has established a policy for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons.

HMIS – It will comply with HUD’s standards for participation in a local Homeless Management Information System and the collection and reporting of client-level information.

Signature/Authorized Official

Date

DIRECTOR
Title

HOPWA Certifications

The HOPWA grantee certifies that:

Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

Signature/Authorized Official

Date

DIRECTOR
Title

APPENDIX TO CERTIFICATIONS

INSTRUCTIONS CONCERNING LOBBYING AND DRUG-FREE WORKPLACE REQUIREMENTS:

A. Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

B. Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant:

Place of Performance (Street address, city, county, state, zip code)

County of San Diego

3989 Ruffin Rd.

San Diego, CA 92123-1815

Check X if there are workplaces on file that are not identified here.

The certification with regard to the drug-free workplace is required by 24 CFR part 24, subpart F.

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules:

"Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15);

"Conviction" means a finding of guilt (including a plea of nolo contendere) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes;

"Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance;

"Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including: (i) All "direct charge" employees; (ii) all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and (iii) temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).